

Priority: Basic Needs

Lead Agency: Health Department

Program Offer Type: Support

Program Contact: WICKHAM Lila A

Related Programs:

Program Characteristics:

Executive Summary

Supports community environmental health programs that reduce health disparities exacerbated by negative and disparate exposure to environmental, social and economic factors. Programs work to improve health by addressing issues related to environmental health, housing and the built environment. Strategies include assessment, education/outreach, intervention, information/referral, policy development, and community organizing. Program focus areas include healthy home issues such as mold, household toxins, vectors and lead paint; environmental pollutants and toxins; emerging diseases; and reducing the environmental impacts of global warming.

Program Description

Healthy Home Priorities: 1) Sustain and Integrate the Healthy Homes childhood asthma case management approach into MCHD clinics; 2) Build capacity for community programs and policies that decrease health disparities associated with health & housing; 3) Use the Healthy Homes community partner/advisory group to develop collaborative programs and 4) Expand MCEH Environmental Education programs that address environmental toxins and pollutants negatively impacting the built environment. Environmental Education Priorities: 1) Conduct community-based training and outreach related to health and housing topics (mold, Indoor Air Quality & toxins); 2) Collaborate to integrate environmental health risk reduction with other MCHD initiatives (i.e., health disparities taskforce); and 3) Support core environmental health functions education and outreach related to West Nile Virus, Food borne Illness, and other emerging and climate change related diseases. Leveraging Resources Priorities: 1) Ensure successful implementation of existing grant resources including HUD, EPA, Portland Water Bureau grants; 2) Apply for grants to expand services and service delivery to maximize the impact of limited general fund resources.

Program Justification

This program supports the basic needs of the community through disease prevention. It addresses a root cause of health disparities, by improving the health of the home environment. These efforts bridge gaps identified by the community as under-resourced public health issues (indoor air quality, affordable housing, lead). Grant requirements are focused on healthy home principles and policy development. The program also addresses County residents' needs for outreach and education related to West Nile virus prevention, food-borne illness prevention and other emerging and climate change-related environmental risks.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Number of advisory committee meetings facilitated 1	19	15	22	22
Outcome	Number of new health and housing initiatives 2	0	0	3	6
Output	Number of educational interventions developed 3	0	0	92	92
Outcome	Additional grant dollars leveraged 4	473,797	600,000	600,158	634,000

Performance Measure - Description

 **Measure Changed**

- Output #1: Measures community engagement in advisory capacity for program services.
- Outcome #2: Measures new programs and policies implemented and attributed to MCEH activities and involvement.
- Output #3: Replaced Outputs "# of educational/outreach events conducted" and "# of educational tools developed" with "interventions developed" to estimate behavior change, and improvements in environmental health.
- Outcome#4: Measures leveraged county general funds with external resources.

Legal/Contractual Obligation

Some activities under this program offer are subject to contractual obligations under Bureau of Housing and Urban Development Grant # ORLHH142-05 or Centers for Disease Control Grant # 1U88EH000260-01

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2008	2008	2009	2009
Personnel	\$117,300	\$315,576	\$230,898	\$344,225
Contracts	\$12,052	\$2,925	\$0	\$1,000
Materials & Supplies	\$7,014	\$35,164	\$30,751	\$8,949
Internal Services	\$6,850	\$58,769	\$9,047	\$55,982
Subtotal: Direct Exps:	\$143,216	\$412,434	\$270,696	\$410,156
Administration	\$11,985	\$0	\$9,771	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$11,985	\$0	\$9,771	\$0
Total GF/non-GF:	\$155,201	\$412,434	\$280,467	\$410,156
Program Total:	\$567,635		\$690,623	
Program FTE	1.47	4.82	2.93	3.56
Program Revenues				
Indirect for dep't Admin	\$24,068	\$0	\$23,844	\$0
Intergovernmental	\$0	\$412,434	\$0	\$410,156
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$24,068	\$412,434	\$23,844	\$410,156

Explanation of Revenues

53% of the expenses under this program offer are offset with revenues from Bureau of Housing and Urban Development Grant # ORLHH142-05 and Centers for Disease Control Grant # 1U88EH000260-01.

Significant Program Changes

Last year this program was:

#40037 Community Environmental Health

Program Offer for FY 07 was approved for submission at \$180,316 but was reduced to \$166,175 on final submission due to technical issues capturing administrative costs.