

**Priority:** Education **Lead Agency:** County Human Services  
**Program Offer Type:** Existing Operating **Program Contact:** Peggy Samolinski  
**Related Programs:** 25119, 25143, 25145A, 25146, 25149, 25150, 25151, 25155

**Program Characteristics:**

**Executive Summary**

Social and Support Services for Educational Success program (SSSES) fosters academic achievement by providing year-round school linked, age appropriate and culturally specific academic support, case management, family engagement, and skill building groups. The SSSES serves approximately 2,084 high-risk youth, 88% of whom are ethnic minorities. SSSES has demonstrated success in returning and keeping youth in school, with 77% of clients attending public school full time and a 91% school attendance rate. SSSES is part of the SUN Service System, a countywide integrated and coordinated system of care for school-aged youth and their families.

**Program Description**

Social and Support Services for Educational Success provides services for 2,084 high-risk youth (6-17) and their families so that youth remain in or return to school. These services are delivered at community and school sites to youth attending regular and/or alternative schools who are at risk of academic failure. SSSES target 6 Target Outreach Populations (formerly called culturally specific) of youth and their families: African American, African Immigrant, Asian Pacific Islander, Latino, Native American and Slavic, in addition to Caucasian youth. Key services include: case management with identified academic and life goals; skill building groups; academic support activities such as tutoring, mentoring, reading club, gender groups, and conflict resolution classes; and parent outreach/engagement. With a culturally specific focus on youth and families, SSSES staff work with SUN Community School programs and other school personnel.

**Program Justification**

SSSES is directly tied to Education priority. Youth in this program are at risk for academic failure due to poor attendance, failing grades, language barriers, family instability and behavior issues: 90% of youth served in FY07 were at risk. Case managers build supportive and mentoring relationships with youth that allow them to build personal assets leading to school and life success. In the report "Critical Hours" Dr. Beth Miller argues that mentor relationships and supports "build intrinsic motivation and initiative" in adolescents, who often experience alienation from adults and have a tendency to engage in risky behavior. For 60% of youth served last year, developing a consistent relationship with a trusted, caring adult was a primary identified issue by the youth.

SSSES services that meet basic needs allow youth to focus on school and provides their caregivers with the resources to support educational success. SSSES engage youth at risk for academic failure in a variety of school and community activities. Increased access to social services and additional learning opportunities outside of, but connected to the classroom have been shown as "promising practices" to reducing the Achievement Gap. SSSES provides this link - in schools and in the community.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	# of youth served	2,084	1,997	1,997	2,000
Outcome	% who improve state test scores in reading	69.0%	75.0%	75.0%	75.0%
Outcome	% of school days attended	91.0%	90.0%	90.0%	90.0%
Outcome		0	0	0	0

**Performance Measure - Description**

Outputs reflect annual number of youth served; outcomes are analyzed for students who participate for 45 days or more. 862 youth participated at this level last year.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2008	2008	2009	2009
Personnel	\$139,342	\$0	\$81,504	\$0
Contracts	\$1,710,124	\$357,366	\$1,761,422	\$357,366
Materials & Supplies	\$3,726	\$0	\$2,221	\$0
Internal Services	\$17,623	\$0	\$13,999	\$0
Subtotal: Direct Exps:	<b>\$1,870,815</b>	<b>\$357,366</b>	<b>\$1,859,146</b>	<b>\$357,366</b>
Administration	\$92,404	\$0	\$254,516	\$0
Program Support	\$55,429	\$0	\$93,640	\$0
Subtotal: Other Exps:	<b>\$147,833</b>	<b>\$0</b>	<b>\$348,156</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$2,018,648</b>	<b>\$357,366</b>	<b>\$2,207,302</b>	<b>\$357,366</b>
Program Total:	<b>\$2,376,014</b>		<b>\$2,564,668</b>	
Program FTE	1.40	0.00	0.90	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$357,366	\$0	\$357,366
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$357,366</b>	<b>\$0</b>	<b>\$357,366</b>

## Explanation of Revenues

Oregon Commission on Children and Families - \$357,366  
 County General Fund - \$1,859,146

## Significant Program Changes

**Last year this program was:** #25149, SUN Svc Sys: Social and Support Svcs for Educational Success

This Program Offer includes a 3% inflationary increase of \$51,298 over FY08 for the County General Fund portion of contracted client services.