

**Priority:** Education **Lead Agency:** County Human Services  
**Program Offer Type:** Existing Operating **Program Contact:** Peggy Samolinski  
**Related Programs:** 25119, 25146, 25149, 25150, 25151, 25152, 25155  
**Program Characteristics:** Measure 5 Education

**Executive Summary**

SUN Community Schools provide school-based educational, recreational, social and health services focusing on school-age children at risk of academic failure and their families. These 46 sites serve approximately 11,000 students, 73% of whom receive free or reduced lunch rates. SUN's nationally award-winning program removes barriers for students and families so that they can achieve educational success and lifelong self-sufficiency. Last year, 72% of participants improved benchmark scores and had a 94% school attendance rate. SUN CS is part of the SUN Service System, a countywide integrated and coordinated system of care for school-aged youth and their families.

**Program Description**

SUN Community Schools (SUN CS) provide a comprehensive array of social and support services that allow 11,000 students to come to school ready to learn and succeed academically and that foster family success. Services are developmentally appropriate and operate year-round at 46 elementary, middle and high schools. They include: 1) Social and Health Services to meet basic needs 2) Extended-day Activities: a broad range of academic support, enrichment, social and behavioral skill development, recreation and adult education 3) Family Engagement: support and education for family members so they can prepare children for school and have positive involvement with schools 4) Community and Business Involvement 5) Service Integration: oversight and coordination of a comprehensive, accessible system of services. SUN CS services are based on best practices and tied to the needs of local neighborhoods and schools. SUN CS is a collaborative partnership with the City of Portland, school districts, State & County.

**Program Justification**

SUN CS support Education priority strategies. Basic needs of children and families are met through a comprehensive set of social and support services. SUN CS support parents and caregivers in preparing students to learn (through parent educational nights, classes, etc.). Student academic performance is promoted through extended-day activities, classes, tutoring and mentoring. SUN CS enhance student engagement, leadership and resilience through youth development activities, small group size, significant adult relationships and relevant, culturally-appropriate programs.

Research demonstrates that SUN CS are effective in improving student academic success and attendance, as well as engagement, behaviors and other skills that lead to life success. 67% of participants met reading benchmarks and 80% improved classroom academic performance. SUN CS serve the neediest children targeting those living in poverty and performing below standards. 58% are racial/ethnic minorities and 73% qualify for free and reduced lunch (compared to 48% in the districts). SUN CS contribute to closing the achievement gap, with participants of color showing higher academic gains than Caucasian participants. This offer aligns with the recommendations of the SUN Service System Coordinating Council.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	# of children ages 5-18 served	14,731	9,200	11,000	9,200
Outcome	% who improve state test scores in reading	72.0%	75.0%	75.0%	75.0%
Outcome	% of school days attended	94.0%	90.0%	90.0%	90.0%
Outcome	% who improved classroom behavior**	71.0%	75.0%	75.0%	75.0%

**Performance Measure - Description**

\*Actuals and estimates for # served reflect SUN CS exceeding purchased amounts due to additional resources leveraged beyond County funding. DCHS does not presume continued contractor "overperformance" in projections. Outputs reflect annual number served; outcomes are analyzed for students who participate for 30 days or more, a federally accepted threshold; 6,543 children participated at this level last year. \*\*Per teacher assessment measured through survey tool (over 3,100 teacher surveys were collected in 2006-07)

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2008	2008	2009	2009
Personnel	\$219,854	\$65,148	\$90,120	\$44,791
Contracts	\$2,510,524	\$723,839	\$2,643,612	\$557,021
Materials & Supplies	\$8,491	\$2,000	\$3,535	\$1,000
Internal Services	\$53,522	\$4,174	\$30,483	\$4,821
Subtotal: Direct Exps:	<b>\$2,792,391</b>	<b>\$795,161</b>	<b>\$2,767,750</b>	<b>\$607,633</b>
Administration	\$213,084	\$0	\$378,903	\$0
Program Support	\$89,623	\$0	\$139,404	\$0
Subtotal: Other Exps:	<b>\$302,707</b>	<b>\$0</b>	<b>\$518,307</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$3,095,098</b>	<b>\$795,161</b>	<b>\$3,286,057</b>	<b>\$607,633</b>
Program Total:	<b>\$3,890,259</b>		<b>\$3,893,690</b>	
Program FTE	2.24	0.66	0.90	0.60
<b>Program Revenues</b>				
Indirect for dep't Admin	\$1,976	\$0	\$2,193	\$0
Intergovernmental	\$0	\$795,161	\$0	\$607,633
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$1,976</b>	<b>\$795,161</b>	<b>\$2,193</b>	<b>\$607,633</b>

## Explanation of Revenues

State Department of Education - \$293,062  
 City of Portland Parks and Rec - \$314,571  
 County General Fund - \$2,767,750

## Significant Program Changes

**Last year this program was:** #25145A, SUN Community Schools

This Program Offer includes a 3% inflationary increase of \$73,427 over FY08 for the County General Fund portion of contracted client services.