

Priority: Accountability **Lead Agency:** County Human Services
Program Offer Type: Existing Operating **Program Contact:** Peggy Samolinski
Related Programs: 25119, 25143, 25145A, 25146, 25149, 25150, 25151, 25155
Program Characteristics: One-Time-Only Request

Executive Summary

This offer funds professional services to staff the SUN Service System Coordinating Council. The formation of the Council and the County's role as lead sponsor arose out of the recommendations of the School Age Services Task Force, which were supported by the BCC in February 2007. These funds support efforts to increase joint ownership and integration of services to school-age youth and families across the County and with external partners including the City of Portland, school districts, businesses and the State Department of Human Services.

Program Description

The contracted professional services are responsible for coordinating system development of the SUN Service System within the County. Recommendations included a SUN Coordinating Council staffed and led by the County. These dollars support a part-time contracted position to staff the Council and act as a point person for the County in Council subcommittee work including sustainability for existing grants, operating/management functions, technical assistance/ professional development, resource development, and evaluation. This staff develops documents, briefs, and presentations on Council business. S/he convenes cross-Departmental and cross-jurisdictional meetings and trainings designed to remove barriers to service access and better use of County resources by integrating services. S/he supports a free flow of information by communicating the Council and County vision and outcomes/results; including developing website content. Also, the position coordinates with the Chair's Office, Board of County Commissioners and all County Departments, as well as with the wide range of other jurisdictions and partners.

Program Justification

This offer supports several of the Accountability priority strategies. It will support the work of the SUN Coordinating Council to create and communicate a clear, shared vision and joint ownership commitment for the County and other partners, and to make decisions related to SUN Service System services visible to the public. Technical assistance and training expertise and resources will be shared through the Council, creating opportunities for staff training across Departments and jurisdictions. The County's commitment to the SUN Service System as a method for aligning and integrating services across the County Departments and with other jurisdictions and partners (such as businesses) creates improved service access for clients, improved resource management and increased community participation in County decision-making. The DCHS cannot implement the Task Force recommendations and fulfill its role without this ongoing professional services support.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Coordinating Council established & annual plan developed*	0	1	1	1
Outcome	% of annual Council system development targets met**	0.0%	90.0%	90.0%	90.0%
Quality	% of members who indicate high satisfaction with Council organization & support	0.0%	85.0%	85.0%	85.0%

Performance Measure - Description

* For the purpose of this measure, 1=yes,task completed and 0=no,task not completed.
 **The Council will produce an annual system development plan with clearly defined targets and outcomes. Performance on the second measure will be measured against this plan. Satisfaction will be measured through an annual survey of Council members.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2008	2008	2009	2009
Contracts	\$45,000	\$0	\$45,000	\$0
Subtotal: Direct Exps:	\$45,000	\$0	\$45,000	\$0
Administration	\$0	\$0	\$6,160	\$0
Program Support	\$0	\$0	\$2,267	\$0
Subtotal: Other Exps:	\$0	\$0	\$8,427	\$0
Total GF/non-GF:	\$45,000	\$0	\$53,427	\$0
Program Total:	\$45,000		\$53,427	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Funds - \$45,000

Significant Program Changes**Last year this program was:**

25144 SUN Service System Task Force Support