

Priority: Safety **Lead Agency:** County Human Services
Program Offer Type: Existing Operating **Program Contact:** Mary Li
Related Programs: 50014, 50015

Program Characteristics:

Executive Summary

Youth Gang Prevention (YGP) supports community based, culturally, and gender specific prevention services to approximately 580 youth who are at highest risk of gang membership, or who are already involved with gangs but have not yet entered the juvenile justice system. Services tailored to individual needs prevent entry into or reduce further involvement with the juvenile justice system for up to 70% of youth served. This program is a collaboration among DCHS, DCJ, and the community. 70% of youth served avoid or reduce subsequent juvenile justice system involvement.

Program Description

YGP serves 11-18 year old African American, Asian, Native American, and Latino, and female youth and their families with the following risk factors: gang and criminally involved family and friends; early onset of delinquent behaviors; Alcohol, Tobacco, & Other Drug (ATOD) use; mental illness issues; academic failure; and, lack of social, and economic opportunities.

Through contract with five community based culturally specific non-profits, service packages are culturally and gender specific and tailored to individual clients. Services include: ATOD and mental health treatment; school retrieval and retention; pro-social skill building activities; employment readiness and placement; basic needs; case management; linkage to support services; and flexible client service funds. Monthly system/joint case staffing meetings ensure seamless referrals between the juvenile justice system and community based providers.

Program Justification

YGP addresses, through a community partnership approach, the County's Safety Priority: "I want to feel safe at home, school, work, and play". Services provide resources for families and communities to effectively intervene early in gang related behaviors. OSU research indicates that 20% of youth offenders commit 80% of the juvenile offenses, and that most of this 20% are "early bloomers" who committed crimes before the age of 15.

As a collaboration among DCHS, DCJ, and the community, YGP supports the ability of the juvenile justice system to work together. Current performance shows up to 70% of youth served do not enter or reduce their involvement with the juvenile justice system. As a part of the YGP program model, 100% of youth are screened for addiction and mental health issues and are referred for assessment and treatment.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	# of youth served	509	580	580	550
Outcome	% of youth served who avoid/reduce juvenile justice system involvement	0.0%	75.0%	70.0%	70.0%
Outcome		0	0	0	0
Outcome		0	0	0	0

Performance Measure - Description

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2008	2008	2009	2009
Personnel	\$61,483	\$0	\$81,504	\$0
Contracts	\$1,037,097	\$64,000	\$1,068,004	\$64,000
Materials & Supplies	\$1,937	\$0	\$2,185	\$0
Internal Services	\$8,685	\$0	\$10,949	\$0
Subtotal: Direct Exps:	\$1,109,202	\$64,000	\$1,162,642	\$64,000
Administration	\$40,687	\$0	\$145,755	\$0
Program Support	\$29,484	\$0	\$116,967	\$0
Subtotal: Other Exps:	\$70,171	\$0	\$262,722	\$0
Total GF/non-GF:	\$1,179,373	\$64,000	\$1,425,364	\$64,000
Program Total:	\$1,243,373		\$1,489,364	
Program FTE	0.68	0.00	0.90	0.00
Program Revenues				
Intergovernmental	\$0	\$64,000	\$0	\$64,000
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$64,000	\$0	\$64,000

Explanation of Revenues

Oregon Commission on Children and Families - \$64,000
 County General Fund - \$1,162,642

Significant Program Changes

Last year this program was: #25123, Youth Gang Prevention

This Program Offer includes a 3% inflationary increase of \$31,106 over FY08 for the County General Fund portion of contracted client services.