

Program # 25094B - Family and Youth Addiction Treatment Continuum SUN SS Scale **Version 2/14/2008 s**

Priority: Basic Needs **Lead Agency:** County Human Services
Program Offer Type: Existing Operating **Program Contact:** Ray Hudson
Related Programs:
Program Characteristics:

Executive Summary

These services to youth and families in the SUN system and in schools provide alcohol and drug screening, assessment, referral, outreach and Level I treatment to children aged 12-17 and their families. These youth services screen 350 youth for drug and alcohol issues and fund 56 treatment slots. This program is part of the SUN Service System, a countywide integrated and coordinated system of care for school-aged youth and their families.

Program Description

Alcohol, Tobacco and other Drug services are 20% prevention, outreach, education and treatment, and 80% screening, assessment, linkage and referral. This approach identifies youth with substance abuse issues and links them to treatment services; provides outpatient treatment for identified youth; and educates youth about the risks of ATOD use. Screening offers a review of drug and alcohol use to determine behaviors and patterns that may require further assessment. Assessment involves a more indepth interview with the youth and his/her family about drug and alcohol use. This results in a rapid referral and connection to treatment by this or another treatment provider.

The program leverages 3rd party insurance for youth who have insurance. Direct treatment is targeted to those without other resources. Prevention and Outreach activities include skill-building groups (to teach refusal skills, for example) and groups for youth who are at risk for (but not yet demonstrating) substance abuse, such as children from drug-affected families. This program offers early intervention through education, screening, assessment, and referral.

Program Justification

This program supports the Education Priority. By reducing or eliminating ATOD use, the program helps youth remain in school thus increasing the likelihood they will be successful in school. Research indicates that the more successful a young person is in school, the less likely he/she is to use, abuse or become dependent on ATOD. The earlier the intervention, the better the likelihood of preventing substance abuse. This program offers early intervention through education, screening and assessment and provides an important gateway into other youth ATOD services throughout the County. In Oregon Healthy Teens 2006 survey, 24% of County 8th graders said they drank alcohol in the previous 30 days. Early use is strongly correlated with future use. Early intervention is key to breaking the cycle. Most other youth ATOD services focus only on treatment. This program targets youth early to avoid long-term use and the need for treatment services. It provides an important gateway into other youth ATOD treatment programs throughout the County.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	# youth served	298	300	300	300
Outcome	% of youth who participate in treatment reduce ATOD use	73.0%	70.0%	70.0%	70.0%

Performance Measure - Description

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2008	2008	2009	2009
Personnel	\$5,334	\$0	\$9,057	\$0
Contracts	\$190,586	\$0	\$190,386	\$0
Materials & Supplies	\$377	\$0	\$140	\$0
Internal Services	\$881	\$0	\$1,209	\$0
Subtotal: Direct Exps:	\$197,178	\$0	\$200,792	\$0
Administration	\$0	\$0	\$27,488	\$0
Program Support	\$0	\$0	\$10,113	\$0
Subtotal: Other Exps:	\$0	\$0	\$37,601	\$0
Total GF/non-GF:	\$197,178	\$0	\$238,393	\$0
Program Total:	\$197,178		\$238,393	
Program FTE	0.00	0.00	0.10	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: #25095, Addictions Services Youth Outpatient Assessment and Treatment
 This Program Offer includes a 3% inflationary increase of \$5,712 over FY08 for the County General Fund portion of contracted client services.