

**Priority:** Basic Needs

**Lead Agency:** County Human Services

**Program Offer Type:** Existing Operating

**Program Contact:** Ray Hudson

**Related Programs:**

**Program Characteristics:**

### Executive Summary

Detoxification, a medically monitored inpatient service, is the primary entrance point into addiction services for many severely addicted and low-income persons. The detox program admits 2,500 persons annually with a successful completion rate of 75%. Supportive housing is made available for homeless addicts who have completed detoxification and are continuing treatment. Housing Support Specialists assist access to key services that promote health, recovery, permanent housing stability, and self-sufficiency. This program is a regional resource for residents of Clackamas and Washington Counties who require detoxification services.

### Program Description

Alcohol and drug detoxification successfully detoxifies a highly vulnerable and diverse client population, and prepares them for further treatment. Acupuncture is one service offered to all clients to reduce the physiological stress during detoxification so that individuals are more likely to remain in detoxification. The current detoxification beds provide services 24 hours-a-day, 7 days-a-week. The program includes an integrated medical clinic with primary care and dual-diagnoses services. Detoxification is provided in a culturally competent manner that provides a variety of services including: health services (physical, mental, and residential/outpatient addiction treatment), housing resources (permanent housing, rent assistance, eviction prevention, food), and economic independence (job training, employment referrals, and transportation). There are approximately 2,500 admissions to detoxification annually with an average completion rate of 75%. After detoxification, homeless clients who are entering outpatient treatment are referred to supportive housing services. The supportive housing increases treatment retention rates and promotes recovery. Supportive Housing (50 units) addresses two interwoven challenges: without housing, clients lack the stability necessary to address the problems that lead to homelessness, and without supportive services, the client is likely to remain homeless due to unaddressed addiction issues. Each of the Supportive Housing units can house 2 to 3 clients per year (3-4 month stays). Benefiting from clinical and housing support, these clients are stabilized in their recovery.

### Program Justification

Detoxification and Supportive Housing are two vital steps to working towards long-term recovery and stability. This program links directly to the Basic Needs priority by addressing the abuse of alcohol and other drugs in a highly vulnerable and diverse client population. Further, this program connects directly to the Poverty Framework by addressing the health needs of adults, providing linkages to employment services, and providing information on and referral to other necessary social services. It also links to the 10-Year Plan To End Homelessness by connecting vulnerable persons completing detoxification to the treatment, health care, housing, and other services needed to resolve their homelessness. Supportive Housing (\$15 per unit per day) is an evidence-based, low cost resource when compared to inpatient hospitalization (\$700 or more per day) and adult residential treatment (\$103 per client per day) and we can provide less restrictive and less expensive outpatient treatment services while the individual is in Supportive Housing.

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Number of admissions annually to detoxification	2,530	2,530	2,530	2,530
Outcome		0	0	0	0
Outcome	Percentage of supportive housing unit utilization	91.0%	91.0%	91.0%	91.0%

### Performance Measure - Description

A person who completes the enrollment process and enters detoxification is an admission. There can be multiple admissions for a person annually. Average length-of-stay in Supportive Housing is 14-15 weeks.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2008	2008	2009	2009
Contracts	\$1,045,625	\$1,472,336	\$482,376	\$2,086,706
Subtotal: Direct Exps:	<b>\$1,045,625</b>	<b>\$1,472,336</b>	<b>\$482,376</b>	<b>\$2,086,706</b>
Administration	\$66,292	\$52,712	\$52,087	\$49,734
Program Support	\$159,217	\$32,392	\$115,422	\$21,376
Subtotal: Other Exps:	<b>\$225,509</b>	<b>\$85,104</b>	<b>\$167,509</b>	<b>\$71,110</b>
Total GF/non-GF:	<b>\$1,271,134</b>	<b>\$1,557,440</b>	<b>\$649,885</b>	<b>\$2,157,816</b>
Program Total:	<b>\$2,828,574</b>		<b>\$2,807,701</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$1,472,336	\$0	\$2,086,706
Program Revenue for Admin	\$0	\$85,104	\$0	\$71,110
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$1,557,440</b>	<b>\$0</b>	<b>\$2,157,816</b>

**Explanation of Revenues**

State Mental Health Grant - \$1,467,789  
County General Funds - \$482,376  
Local 2145 Beer & Wine Tax - \$418,917  
Washington County - \$100,000  
Clackamas County - \$100,000

**Significant Program Changes****Last year this program was:**

Fiscal Year 2008-09 25090 Detoxification and Post-Detoxification Housing is comprised of: Fiscal Year 2007-08 program offers 25090 Addictions Services Detoxification and 25113 Addictions Services Post-Detoxification Supportive Housing.

This Program Offer includes a 3% Cost of Living increase of \$19,875 over FY08 for the County General Fund portion of contracted client services.