

Priority: Basic Needs

Lead Agency: County Human Services

Program Offer Type: Existing Operating

Program Contact: Ray Hudson

Related Programs:

Program Characteristics:

Executive Summary

This program is a collaboration with the Housing Authority of Portland and the Portland Children's Investment Fund to provide culturally specific direct services (after school homework help, tutoring, social activities, etc.) to 400 vulnerable children and 60 families living in eight public housing sites. This program reduces risk of, and promotes protection against, substance abuse, school failure, and juvenile crime.

Program Description

In collaboration with Housing Authority of Portland and Children's Investment Fund, Addiction Services provides prevention services based on best-practice principles to over 400 children and 60 families at eight public housing sites: On site After-School Clubs provide homework help, socializing, and skill building; Family Support Services on site include school liaison, tutoring, mentoring, and home visits. Most children served are ages 8-12. In addition, two smaller programs are contained in this offer. The Asian Youth Leadership program provides culturally specific supports such as leadership training and youth leader community service and media projects. The Latino program funds a youth soccer team, which fosters parent involvement and other community service projects.

By directly addressing community risk and protective factors, prevention reduces multiple problem behaviors and improves multiple outcomes for children and families. This program strengthens partnerships with geographic and culturally specific entities and uses natural helpers, professionals and cultural mentors to promote developmental assets and academic achievement.

Program Justification

This prevention program supports Basic Needs Strategy 4 (promoting healthy behaviors and addressing alcohol & drug use) by providing prevention services for children and families at high risk for substance abuse, school failure and juvenile justice problems. The program links to the School Aged Policy Framework by providing supports for high-risk children and families and fostering school success.

Prevention programs are among the best researched and most cost-effective supports for vulnerable children and families. Risk and protective factors impact a broad range of outcomes including school success, juvenile crime, substance abuse, and violence.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Youth served at public housing sites* (05-06 = 502)	693	400	693	400
Outcome	Core group youth at public housing w/ improved behavior* (05-06 = 83%)	79.0%	75.0%	79.0%	75.0%
Outcome	Core group youth at public housing w/ improved grades* (05-06 = 72%)	82.0%	75.0%	82.0%	75.0%
Output	Total services delivered (05-06 = 8,145)	11,223	7,000	8,978	7,000

Performance Measure - Description

*Public Housing measures are for total Housing Authority collaborative programs. The program serves a minimum of 400 youth at eight public housing sites, providing 450 sessions of after school clubs and provides Family Support Services for 60 families. The program also provides one series of best-practice Reading Together curriculum at each site. Through December 2006, 504 after-school club meetings have been held at eight sites, serving 479 children in multiple encounters. Outcomes of improved behavior and grades are good predictors of reduced future substance abuse. Total services delivered is based on Minimum Data Set statistics for the entire State Addictions and Mental Health Division (AMH) funded program.

Legal/Contractual Obligation

This program is funded with federal substance abuse prevention resources provided through AMH. Program planning is developed based on AMH requirements and submitted in the "Biennial Implementation Plan" in conformance with the local Community Comprehensive Plan (SB 555 plan).

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2008	2008	2009	2009
Program Expenses				
Contracts	\$0	\$214,259	\$0	\$214,259
Subtotal: Direct Exps:	\$0	\$214,259	\$0	\$214,259
Administration	\$0	\$7,671	\$0	\$5,648
Program Support	\$0	\$4,714	\$0	\$2,427
Subtotal: Other Exps:	\$0	\$12,385	\$0	\$8,075
Total GF/non-GF:	\$0	\$226,644	\$0	\$222,334
Program Total:	\$226,644		\$222,334	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$214,259	\$0	\$214,259
Program Revenue for Admin	\$0	\$12,385	\$0	\$8,075
Total Revenue:	\$0	\$226,644	\$0	\$222,334

Explanation of Revenues

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\$214,259 from State Mental Health Grant Award - 07-09 biennium contract. The 08-09 annual prevention budget including administration is \$300,000, identical to the final 07-08 budget. In prior years, this program included county general funds and additional state funds.

Federal dollars distributed through this program fund approximately half the collaborative Housing Authority program. Children's Investment Fund and Housing Authority of Portland fund the other half.

Note: Required 1 FTE Prevention Coordinator portion of this program is budgeted under Mental Health and Addiction Services Administration.

Significant Program Changes

Last year this program was: #25086, Addictions Services Alcohol and Drug Prevention