

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**  
**Program Characteristics:**

**Lead Agency:** County Human Services  
**Program Contact:** Ray Hudson

**Executive Summary**

The Court refers every DUII (Driving Under Influence of Intoxicants) offender to this program. Clients are screened, referred to treatment, monitored, and outcomes reported to the Court. Program staff annually evaluate, refer, and monitor 2600+ court-ordered DUII offenders. This program reduces the risk to the public from intoxicated drivers. Successful treatment completion is about 63%, compared to about 50% for the general treatment population.

**Program Description**

The DUII program conducts screening evaluations with DUII clients referred by the Court, makes treatment recommendations based on those evaluations and refers clients to treatment agencies. Program evaluators monitor clients in treatment. DUII clients also attend the Victim Impact Panel(VIP). The VIP is a two hour presentation by DUII victims and offenders where they recount their personal experience. A Circuit Court Judge also speaks at the VIP about the legal aspects of DUII. The DUII program maintains contact with clients to insure compliance with Court orders and Diversion agreements. If clients do not remain in compliance with legal requirements, they are immediately reported to the Court for further actions. There are approximately eight arrests daily for DUII in Multnomah County and close monitoring of the offenders reduces the risk to the public. The DUII Evaluation program, the Court and the DUII treatment providers communicate regularly to provide the necessary level of monitoring of the clients. The DUII Evaluation Program has Spanish speaking staff, and the VIP is offered in Spanish. (About 20% of our clients speak Spanish) This program is part of a safety system collaboration that includes the DUII program, Courts, and addictions treatment providers who work effectively together to reduce public risk from intoxicated drivers.

**Program Justification**

This program directly links to the Safety Priority by addressing possible addictions that can result in offenders making lifestyle changes (not driving impaired)that will result in a safer community. At least 2,600 citizens will be ticketed for their first DUII in Multnomah County during FY 2008. Many of these citizens will not re-offend because this program requires them to engage in appropriate addictions treatment and monitors their progress. The DUII program provides a Public Safety service that is enhanced by the Court demanding more accountability from DUII Clients. Without this program, higher risk DUII clients would not receive the level of monitoring needed to insure their successful completion of treatment. The Victim Impact Panel provides a powerful experience that helps offenders realize the impact of their behavior and to take responsibility for their actions.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Number of screenings completed.	2,847	2,600	2,637	2,600
Outcome	Percent of DUII client who successfully complete treatment.	60.0%	63.0%	64.0%	64.0%
Output		0	0	0	0

**Performance Measure - Description**

The number of court referred DUII offenders completing the screening/evaluation is indicative of individual willingness to comply with court order or diversion agreement.

The number of successful completions of treatment for clients is an indicator of compliance and individual exposure to a course of addiction treatment. DUII Offenders complete treatment more than non-DUII clients (60% versus 40%).

## Legal/Contractual Obligation

The DUII and Victim Impact Panel programs are mandated by State statute. The Oregon Revised Statute requires DUII evaluations for Convicted and Diversion defendants. (ORS 813.025 and ORS 813.260), and Victim Impact Panel (ORS 813.235).

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2008	2008	2009	2009
Personnel	\$338,623	\$421,359	\$329,229	\$453,080
Contracts	\$0	\$14,940	\$4,078	\$13,500
Materials & Supplies	\$4,437	\$17,683	\$11,617	\$20,953
Internal Services	\$45,141	\$117,018	\$212,430	\$12,467
Subtotal: Direct Exps:	<b>\$388,201</b>	<b>\$571,000</b>	<b>\$557,354</b>	<b>\$500,000</b>
Administration	\$37,752	\$16,863	\$42,544	\$13,180
Program Support	\$90,670	\$10,362	\$94,275	\$5,665
Subtotal: Other Exps:	<b>\$128,422</b>	<b>\$27,225</b>	<b>\$136,819</b>	<b>\$18,845</b>
Total GF/non-GF:	<b>\$516,623</b>	<b>\$598,225</b>	<b>\$694,173</b>	<b>\$518,845</b>
Program Total:	<b>\$1,114,848</b>		<b>\$1,213,018</b>	
Program FTE	5.90	5.00	4.00	6.00
<b>Program Revenues</b>				
Fees, Permits & Charges	\$0	\$571,000	\$0	\$500,000
Program Revenue for Admin	\$0	\$27,225	\$0	\$18,845
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$598,225</b>	<b>\$0</b>	<b>\$518,845</b>

## Explanation of Revenues

The DUII Evaluation fee is set by the Oregon State Legislature (\$150/client) and revenues are based on an estimated number of evaluations - \$380,000. The Victim's Impact Panel (\$50/client) \$120,000 revenues are based on an estimated number of attendees. Client fees pay 48% of DUII & VIP program costs and County General Funds 52% - \$557,354.

## Significant Program Changes

Last year this program was: #25084, Addictions Services DUII Screening, Referral, and Monitoring