

Priority: Basic Needs
Program Offer Type: Innovative/New Program
Related Programs:
Program Characteristics:

Lead Agency: County Human Services
Program Contact: Chiquita Rollins

Executive Summary

The increase in Family Violence Coordinating Council Capacity will fund a full-time position to increase resources and improve the effectiveness of DV interventions through collaborative approaches. It will provide capacity to maintain and expand collaborative efforts and federal funding, which has totaled over \$5 million in the last five years.

Program Description

The FVCC has operated for 21 years through collaborative assessment and the joint development and implementation of recommendations for changes in the criminal and civil justice systems, victim services, other government institutions and community efforts. It currently has 40 member agencies, that include all the major law enforcement and criminal justice and victim services agencies, as well as batterer intervention programs, Child Welfare, Self-Sufficiency, culturally specific programs, the Health Department and Aging and Disabilities Services.

This position will allow the Council to address new responsibilities and fully-implement new efforts. New efforts include: legislative designation as the responsible entity in two very time-intensive processes, the DV Fatality Reviews and monitoring/certification of batterer intervention programs. In addition, the FVCC has made it a priority to expand outreach and education to community organizations, especially to employers, as recommended by the Fatality Review Team. However, there is insufficient staff resources to meet these goals and priorities.

This position will assist the FVCC in the following areas of endeavor:

1. Preventing homicides through reviews of two to three DV fatalities annually, and assisting in the implementation of recommendations developed by Fatality Review Team. This position will manage the following: interviewing family/friends and agency personnel, writing reports, and tracking and implementing recommendations.
2. Assuring high quality batterer intervention programs in collaboration with the Department of Community Justice, as authorized by the Legislature.
3. Increasing our community to respond to DV through additional funding (state, federal or local) and training/education of professionals and community.
4. Improving the response to stalking, through a review of the process by which stalking orders are obtained, and recommendations for how the police, District Attorney, courts, P

Program Justification

This offer addresses Basic Needs by providing coordination of services for a vulnerable population. A coordinated community response is a national best practices model and increases communication and capacity to respond to DV across systems and jurisdictions. Our success in obtaining federal grants has rested on strong collaboration through the Council and staff capacity to pursue such grants. We can no longer sustain these efforts due to increased county responsibilities of existing staff.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	# of recommendations implemented from Fatality or Stalking Review	0	0	0	10
Outcome	Percent of system providers who report increased capacity to respond to DV.	0	0	0	85

Performance Measure - Description

Outcome: measured through annual web-based survey of Council member organizations and their staff.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2008	2008	2009	2009
Personnel	\$0	\$0	\$76,895	\$0
Materials & Supplies	\$0	\$0	\$5,000	\$0
Subtotal: Direct Exps:	\$0	\$0	\$81,895	\$0
Administration	\$0	\$0	\$312	\$0
Program Support	\$0	\$0	\$3,942	\$0
Subtotal: Other Exps:	\$0	\$0	\$4,254	\$0
Total GF/non-GF:	\$0	\$0	\$86,149	\$0
Program Total:	\$0		\$86,149	
Program FTE	0.00	0.00	1.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Funds requested

Significant Program Changes

Last year this program was: