

**Priority:** Basic Needs  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Lead Agency:** County Human Services  
**Program Contact:** Patrice Botsford

**Program Characteristics:**

**Executive Summary**

The Crisis Unit provides services for 670 children and adults with developmental disabilities who are experiencing crises that place them at risk for out-of-home placement or at risk of civil commitment. Crisis services are provided by a five-county resource cooperative that is managed by Multnomah County. The program also arranges placements, monitors services and tracks funding for long term comprehensive care that is provided by either supports within the family home or residential placement when health and safety can no longer be maintained in the home.

**Program Description**

In order to access crisis services the person must meet the crisis criteria that are defined by the state: at imminent risk for civil commitment and/or being in a life-threatening health or safety situation. Crisis services may be either short or long term and can result in a change to the individuals living situation. These services include but are not limited too - crisis placement, nursing care, respite, behavior consultation, and other supports required to stabilize the individual. This service is a gateway for accessing new long term funding for vulnerable customers. Funding for these placements is obtained by presentation of a budget proposal for services to the five-county regional committee. There are currently 253 clients being supported in their own homes with supports that prevent out-of-home placement. There are 1,200 residing in residential services.

**Program Justification**

These programs are supporting customers when they are least able to provide for their own health and safety needs. This may include housing, meals and medical supports. This program protects customers from deteriorating health, injurious behaviors, and inability of caregivers to maintain their family member at home. Crisis intervention and comprehensive services benefit the individual by stabilizing the home or removing the person from an unhealthy or unsafe circumstance and ensuring community safety. This service benefits customers by providing supports over and above those included in their current plan of care.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Total number of individuals served	583	341	670	750
Outcome	Percentage of individuals remaining stable* upon exit from crisis services	74.0%	80.0%	80.0%	80.0%

**Performance Measure - Description**

There has been an increase in the number of individuals presenting in crisis over the past two years. Experience has not provided us with any correlates to use to predict upswings or downswings, so this measure is only a descriptor. Restoring stability to a crisis situation is the program goal and this is the outcome measure. The State uses 80% as an informal standard, so that is our standard here, which we project will be met by year end.

\*"Stable" is defined as not re-entering crisis services within one year from date of original crisis; information from DHS SPD FY2007-2009 biennium statistics spreadsheet. Data relates to the Region 1 Crisis Diversion Office.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2008	2008	2009	2009
Personnel	\$198,439	\$1,096,521	\$76,895	\$1,658,412
Contracts	\$20,438	\$186,857	\$21,051	\$398,493
Materials & Supplies	\$30,650	\$1,378,264	\$30,000	\$1,559,026
Internal Services	\$0	\$290,024	\$40,623	\$280,228
Subtotal: Direct Exps:	<b>\$249,527</b>	<b>\$2,951,666</b>	<b>\$168,569</b>	<b>\$3,896,159</b>
Administration	\$0	\$52,179	\$50,212	\$698,087
Program Support	\$0	\$31,478	\$38,486	\$129,440
Subtotal: Other Exps:	<b>\$0</b>	<b>\$83,657</b>	<b>\$88,698</b>	<b>\$827,527</b>
Total GF/non-GF:	<b>\$249,527</b>	<b>\$3,035,323</b>	<b>\$257,267</b>	<b>\$4,723,686</b>
Program Total:	<b>\$3,284,850</b>		<b>\$4,980,953</b>	
Program FTE	2.14	14.00	1.00	19.75
<b>Program Revenues</b>				
Indirect for dep't Admin	\$21,121	\$0	\$21,932	\$0
Fees, Permits & Charges	\$0	\$8,400	\$0	\$9,700
Intergovernmental	\$0	\$2,943,266	\$0	\$3,886,459
Program Revenue for Admin	\$0	\$83,657	\$0	\$827,527
<b>Total Revenue:</b>	<b>\$21,121</b>	<b>\$3,035,323</b>	<b>\$21,932</b>	<b>\$4,723,686</b>

## Explanation of Revenues

The State Mental Health Grant funds 95% of the program. County General Fund provides 4% of funding and the remaining 1% is from miscellaneous fees and HAP Housing Grant.

## Significant Program Changes

**Last year this program was:** #25015, Crisis Services for Individuals with Developmental Disabilities  
 Moved 6.0 FTE (2.0 PDS Sr., 2.0 PDS, 1 Admin Analyst, 1 PDT) from Services for Adults into this program offer due to the Division reorganization. The \$57 million reported as State funded supports no longer passes through the County, but we continue to be responsible for tracking and monitoring of these funds and services. This unit will now manage DD housing services.