

Priority: Basic Needs
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Lead Agency: County Human Services
Program Contact: Patrice Botsford

Executive Summary

This program assists approximately 2300 adults to manage the limiting aspects of their developmental disabilities. The program provides case management, community contracted services and assistance that promotes safe and healthy living in order to increase the customer's capacity to participate more independently in the community.

Program Description

Services for adults with developmental disabilities include three levels of care:
 1)Those who are not mentally retarded and are relatively high functioning are entitled to case management only;
 2)People with low IQs and low adaptive functioning test scores (defined by State rule) who need a moderate amount of community services—obtain them via Brokerage agencies who contract directly with State; and
 3)People with higher and more costly needs requiring what is called “comprehensive care,” typically including housing in group homes or foster care, in addition to case management, and whose services are obtained via the County and its contracted providers.

Case managers are County staff who monitor the health and safety of all clients, link clients with services and resources in their neighborhoods, assist clients in applying for financial or housing benefits, and monitor compliance with Medicaid rules by the Brokerages. Monitoring customer health and safety is our primary responsibility. Helping the customer to involve family, friends and community partners into their lives encourages an enriched quality of life while also developing customer's skills, confidence, and independence. The County has expanded this program by providing local funds matched at the State through Title XIX.

Program Justification

Services for Adults exists to help adults with developmental disabilities in the areas of self-care, behavior and linkages to places and people in the community. The program partners with State and local organizations who have mutual interest in any of our clients, such as Community Justice, Mental Health, and Dept of Voc Rehab.. Vocational supports lead to greater personal independence and self-worth. Program interventions avert crisis, monitor customer and provider health and safety concerns, and assist the customer to live more independently. Through monitoring of program services instances of abuse are more likely to be detected and investigated.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Number of adults served	2,029	2,184	2,200	2,300
Outcome		0	0	0	0
Output	Increased number of customer residential sites monitored	5,529	5,500	5,500	5,500

Performance Measure - Description

 **Measure Changed**

To focus on improving health and safety, especially for comprehensive clients, the Division first had to devise an easy-to-use progress note system to report monitoring efforts and assist the staff in moving toward consistent use of the system. DDSD's new progress note system continues to be improved which enables service coordinators to be more specific when recording what services were monitored. Information on current year estimate is based on year-to-date data, projected annually. Monitoring checklists used in group homes consist of 5 types: medical, facility, individual support plans, behavior and client finances.

Note:Percentage of increase in adults served will no longer be a performance measure for FY08-09.

Legal/Contractual Obligation

Services to Adults: Oregon Revised Statute 427.007 authorizes and requires certain services to be available to adults with developmental disabilities, including case management; these are fully described, by service, in particular Oregon Administrative Rules. Criminal history checks for direct service personnel and case managers are required and described in ORS 181.537, 409.010 and related ORSs. Abuse reporting is covered by ORS 430-735 through 430-743.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2008	2008	2009	2009
Personnel	\$182,570	\$2,226,567	\$155,007	\$2,472,603
Contracts	\$421,732	\$24	\$360,794	\$24
Materials & Supplies	\$0	\$56,836,694	\$5,415	\$5,708,437
Internal Services	\$0	\$323,845	\$34,617	\$362,597
Subtotal: Direct Exps:	\$604,302	\$59,387,130	\$555,833	\$8,543,661
Administration	\$156,311	\$1,170,995	\$165,567	\$1,530,794
Program Support	\$25,259	\$706,431	\$126,902	\$283,842
Subtotal: Other Exps:	\$181,570	\$1,877,426	\$292,469	\$1,814,636
Total GF/non-GF:	\$785,872	\$61,264,556	\$848,302	\$10,358,297
Program Total:	\$62,050,428		\$11,206,599	
Program FTE	2.50	25.50	2.00	31.00
Program Revenues				
Intergovernmental	\$0	\$59,387,130	\$0	\$8,543,661
Program Revenue for Admin	\$0	\$1,877,426	\$0	\$1,814,636
Total Revenue:	\$0	\$61,264,556	\$0	\$10,358,297

Explanation of Revenues

State Mental Health Grant - \$8,543,661
County General Funds - \$555,833 of which \$360,794 is matched.

Significant Program Changes

Last year this program was: #25012, Services for Adults with Developmental Disabilities

Services in this program offer have been reconfigured to reflect the restructured services of the Division. Current FY changes include moving 6.14 FTE to Crisis Services for Individuals (25015). This move was done to reflect all crisis services performed by one unit. Program Manager positions were moved to Developmental Disabilities Administration (25010). Additional FY changes include adding 2 FTE Supervisors. This reflects the continuation of the reconfiguration that began this FY. This unit includes 26 FTE case managers for adults. Growth in adult services increases as children transition to adult programs.