

**Priority:** Safety  
**Program Offer Type:** Administration  
**Related Programs:**  
**Program Characteristics:**

**Lead Agency:** District Attorney  
**Program Contact:** Scott Marcy

**Executive Summary**

This is a Chief Deputy District Attorney that provides leadership, policy direction, long and short range planning and daily operational oversight for the Family and Community Justice Division.

**Program Description**

The Chief Deputy District Attorney of the Family and Community Justice Division is a member of senior level management with specific division level responsibilities. The Chief Deputy has direct and daily oversight responsibility over the Misdemeanor units, Neighborhood DA program, Community Court, Domestic Violence trial unit, Juvenile trial unit, Child Abuse unit, Support Enforcement Division, and Victims Assistance unit. The Chief Deputy provides leadership, policy direction, long and short range planning and daily operational oversight.

**Program Justification**

The District Attorney's Administration-Management Programs provide leadership, policy direction, long and short range planning and daily operational oversight across the department and/or at the division level and includes all of the District Attorney's operational programs that assigned to County's Safety and Basic Needs priority areas.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Total cases issued in Family and Community Justice Division	16,370	16,730	15,898	16,200
Outcome	Total cases resolved in Family and Community Justice Division	15,027	18,150	13,914	14,100

**Performance Measure - Description**

Total cases issued in Family and Community Justice Division- includes felony and misdemeanor cases but does not include Juvenile cases.

Total cases resolved in Family and Community Justice Division- includes felony and misdemeanor cases but does not include Juvenile cases.

## Legal/Contractual Obligation

ORS 8.760 Deputies may be authorized and paid by county. ORS 8.760 Deputies may be authorized and paid by county. The county court or board of county commissioners may empower the district attorney to appoint one or more deputy district attorneys whose compensation shall be fixed by the county court or board of county commissioners and paid out of the county funds in the same manner as county officers are paid. [Amended by 1961 c.586 §4]

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2008	2008	2009	2009
Personnel	\$192,638	\$0	\$219,774	\$0
Contracts	\$14,105	\$0	\$9,105	\$0
Materials & Supplies	\$6,607	\$0	\$6,128	\$0
Internal Services	\$75	\$0	\$16	\$0
Capital Outlay	\$0	\$0	\$5,000	\$0
Subtotal: Direct Exps:	<b>\$213,425</b>	<b>\$0</b>	<b>\$240,023</b>	<b>\$0</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$213,425</b>	<b>\$0</b>	<b>\$240,023</b>	<b>\$0</b>
Program Total:	<b>\$213,425</b>		<b>\$240,023</b>	
Program FTE	1.00	0.00	1.00	0.00
<b>Program Revenues</b>				
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

Materials and Services and Professional Services costs were calculated by reviewing the previous 12 month history of costs and then in most cases adding the 3.0% inflationary factor.

## Significant Program Changes

Last year this program was: