

Priority: Accountability
Program Offer Type: Existing Operating
Related Programs: 10011

Lead Agency: Commission on
Program Contact: Wendy Lebow

Program Characteristics:

Executive Summary

The Commission on Children, Families and Community (CCFC) develops and implements strategies to improve outcomes for children, youth and families and for poverty reduction. In FY'09, CCFC will focus on 1) improving youth academic and life success; 2) building family economic security and assets, and 3) building community. Our foci are achieved primarily but not exclusively through implementation of the Six-Year Community Plan.

Program Description

CCFC's long term goal- Families thrive: children & youth reach their full potential.
 The related key activities are:

- Reduce barriers to educational success/by increasing child and youth access to medical care (6-year plan)
- Advance the recently updated Early Childhood Framework
- Develop w/community partners, strategies to reduce disparities (based on race/ethnicity and income) in student achievement
- Decrease child and family poverty by increasing low-income families' financial and social assets (6-year plan). (Ties to PO #10011)
- Continue collaboration with City of Portland in supporting the work of the Multnomah Youth Commission
- Engagement of low-income persons and parents in planning and program initiatives

Program Justification

- a) Provide opportunities for participation in County government through the CCFC Board, committees and activities. Volunteers and staff also serve on other community organizations and share County information.
- b) Provide opportunities for interaction between community members, County staff and leadership. CCFC committees participate in developing shared goals and visions in partnership with County staff and leadership, and with the CCFC Board.
- c) Ensures that public dollars are spent on the most wise/evidenced-based strategies to improve outcomes for children & families.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Volunteer hours leveraged	11,679	15,000	4,288	15,000
Outcome	Stated goals of 6-year community plan & CCFC met	0.0%	0.0%	0.0%	90.0%
Output	Leveraged dollars	1,181,050	250,000	260,950	1,000,000
Output	No. of engagements in CCFC activities*	6,596	4,000	395	4,200

Performance Measure - Description

 **Measure Changed**

- Vol. hours and dollars leveraged are also reported to Oregon Commission on Children and Families.
- * Distinct engagements, not individuals, # of residents who are engaged in a given event/training/activity.
- Former outcome measure "Community Partner survey" didn't show direct impact of Commission work. The new outcome measure tracks the impact of Commission engagement, planning, and policy efforts through the % of 6-year Community Plan and CCFC goals met.

Legal/Contractual Obligation

The Community Action Board is a federal designation, per ORS, dating from 1964. The Commission on Children and Families system, a state agency with local commissions in each county, was created by HB 2004, in 1993. HB 2004 requires that each County, through its Board of County Commissioners, create a local children and families commission. In 1998, through Ordinance No. 921, the Board of County Commissioners joined the two entities, creating the CCFC, in order to provide a focus on both children and family issues and also poverty. In 1999, SB 555 expanded the expectations in several areas, including requiring local CCF commissions to take the lead in creating a coordinated comprehensive plan. It also stipulates that resources of the local commission be used in accordance with that plan. In October of 2007, Multnomah County and the City of Portland entered into a contract (#0708066) to enhance youth engagement and involvement with our local jurisdictions. This engagement is primarily through the Joint City/County Youth Commission which the CCFC houses and is charged with staffing.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2008	2008	2009	2009
Program Expenses				
Personnel	\$0	\$278,660	\$0	\$356,396
Contracts	\$0	\$74,330	\$0	\$104,328
Materials & Supplies	\$0	\$29,320	\$0	\$67,581
Internal Services	\$0	\$51,817	\$0	\$4,850
Subtotal: Direct Exps:	\$0	\$434,127	\$0	\$533,155
Administration	\$0	\$167,243	\$0	\$250,425
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$167,243	\$0	\$250,425
Total GF/non-GF:	\$0	\$601,370	\$0	\$783,580
Program Total:	\$601,370		\$783,580	
Program FTE	0.00	2.76	0.00	3.32
Program Revenues				
Intergovernmental	\$0	\$428,127	\$0	\$514,155
Other / Miscellaneous	\$0	\$6,000	\$0	\$19,000
Program Revenue for Admin	\$0	\$157,245	\$0	\$235,255
Total Revenue:	\$0	\$591,372	\$0	\$768,410

Explanation of Revenues

CCFC activities are grant funded through the State Commission on Children and Families.

Significant Program Changes

✔ Significantly Changed

Last year this program was: #10012, CCFC Planning, Convening, Community Engagement