

**Priority:** Accountability

**Lead Agency:** Commission on

**Program Offer Type:** Administration

**Program Contact:** Wendy Lebow

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

Multnomah County Commission on Children, Families and Community (CCFC) Administration provides leadership, management, grants accounting, and administrative support. The CCFC is both the local Children and Families Commission and the Community Action Board. The CCFC is responsible for promoting activities that lead to improved outcomes for children, youth and families, and for poverty reduction.

**Program Description**

CCFC Administration ensures that the unit fulfills its obligations as the local Children and Families Commission and the Community Action board. Duties include: (a) staffing the volunteer CCFC Board of 29 volunteer community members, (b) allocating and managing funding resources, (b) overseeing development of the six-year Community Plan, (c) advancing three of the County's policy frameworks (Early Childhood, School Age Policy and Poverty Elimination), (d) promoting positive youth development, and (e) planning for, monitoring and evaluating CCFC resources.

In addition, a number of goals specific to the CCFC Board and its committees were developed in January 2008, and are in the process of being implemented.

**Program Justification**

CCFC promotes and champions prevention and wellness for all children and families in Multnomah County, and poverty reduction. Roles include:

- \* Responsible for the local coordinated comprehensive plan for children, families and people living on a low-income;
- \* Provide policy advice to the Board of County Commissioners;
- \* Actively engage our diverse community on behalf of children and families issues and poverty, and promoting direct engagement of and voice for youth, families and persons living on a low-income; and
- \* Fund prevention services and supports. The CCFC also works to ensure that public dollars are spent on the most wise and evidenced-based strategies to improve outcomes for children & youth while also reporting the impact of our funded services.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Volunteer Hours Leveraged	11,679	15,000	4,288	16,000
Outcome	Stated goals of 6-year community plan met	0.0%	0.0%	0.0%	100.0%
Output	Number of Citizens engaged as volunteers*	0	0	483	600
Output	Leveraged dollars	1,181,050	250,000	1,000,000	1,000,000

**Performance Measure - Description**

 **Measure Changed**

- Volunteer hours and dollars leveraged are tracked and reported to Oregon Commission on Children and Families.
- No. of citizens who are engaged as volunteers (such as on committees) are tracked separately from those who attend events and trainings, per suggestion of last year's Outcome Team.
- Former outcome measure "Community Partner survey" produced valuable satisfaction data of commission volunteers but not direct impact of Commission work. The new outcome measure more closely tracks the impact of Commission engagement, planning, and policy efforts through the percentage of 6-year Community Plan goals met.

## Legal/Contractual Obligation

The Community Action Board is a federal designation, per ORS, dating from 1964. The Commission on Children and Families system, a state agency with local commissions, was created by HB 2004, in 1993. HB 2004 requires that each County, through its Board of County Commissioners, create a local children and families commission. In 1998, through Ordinance No. 921, the Board of County Commissioners joined the two entities, creating the Commission on Children, Families and Community. In 1999, SB 555 expanded expectations in several areas, including requiring local CCF commissions to take the lead in creating a coordinated comprehensive plan. It also stipulates that resources of the local commission be used in accordance with that plan.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2008	2008	2009	2009
Personnel	\$0	\$217,116	\$0	\$229,771
Materials & Supplies	\$0	\$17,557	\$0	\$24,185
Internal Services	\$0	\$32,358	\$0	\$129,693
Subtotal: Direct Exps:	<b>\$0</b>	<b>\$267,031</b>	<b>\$0</b>	<b>\$383,649</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$0</b>	<b>\$267,031</b>	<b>\$0</b>	<b>\$383,649</b>
Program Total:	<b>\$267,031</b>		<b>\$383,649</b>	
Program FTE	0.00	2.30	0.00	2.50
<b>Program Revenues</b>				
Intergovernmental	\$0	\$267,031	\$0	\$383,649
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$267,031</b>	<b>\$0</b>	<b>\$383,649</b>

## Explanation of Revenues

CCFC Administration is paid for with grant funds from the State Commission on Children and Families.

## Significant Program Changes

✔ Significantly Changed

### Last year this program was:

In October of 2007 Multnomah County and City of Portland adopted the Multnomah Youth Commission (MYC) as a shared policy advisory body through contract #070866. Both jurisdictions called for increased attention to expanding youth engagement. The MYC is housed and staffed by the CCFC, which leads the County's involvement in this intergovernmental agreement.