

Priority: Accountability **Lead Agency:** District 3
Program Offer Type: Existing Operating **Program Contact:** Lisa Naito
Related Programs: 10000, 10001, 10002, 10004

Program Characteristics:

Executive Summary

Multnomah County Commissioner Lisa Naito is one of five elected members of the Board of County Commissioners. Commissioner Naito represents District 3, the Central District of the Multnomah County. To learn more about Commissioner Naito's office please visit our website at <http://www.co.multnomah.or.us/cc/ds3/>.

Program Description

As a member of the Board of County Commissioners, Commissioner Naito is responsible for helping set the legislative policies of Multnomah County. The Board serves as the County Budget Committee and the Commissioner has the shared responsibility of allocating The County's available resources through the budget process. The Board is required by law to adopt a balanced budget.

As the elected representative for District 3, Commissioner Naito serves as a representative of the citizens of Southeast Portland at the County level. The Commissioner and her staff work with these constituents to keep them informed and engaged in the work of the County. The Commissioner's office also helps constituents with issues of access to County services, provides information, and serves as a contact where the citizens of District 3 can voice their concerns.

Program Justification

The District 3 program offer ties directly into the Accountability priority. The role of the Commissioner is described in the above program description.

Commissioner Naito is a leader in public safety at the local, state and national levels. The Commissioner continues to serve as Chair of LPSCC. At the state level, she serves as the Vice-Chair of the AOC Public Safety Steering Committee. At the national level, the Commissioner serves as the Chair of NACo's Justice & Public Safety Committee. The Commissioner is committed to working with partners at all levels to provide for a public safety system that works.

One of the Commissioner's main priorities for the remainder of her term will be to secure funding for a Mental Health Crisis Triage Center, a vital piece of the mental health system which Multnomah County is lacking.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	\$9 Million Funding for Downtown Courthouse	0	9,000,000	9,000,000	0
Outcome	2007 Safe Child Task Force Report	0	1	1	0
Outcome	2007 What Works Conference: Re-Entry	1	1	1	1
Outcome	MCSO/DA Warrants Program	0	552,149	552,149	0

Performance Measure - Description

 **Measure Changed**

Courthouse Funding - Commissioner Naito was instrumental in securing \$9 million in PDC funding to allow for construction that will open up a site for a new downtown courthouse.

Safe Child Task Force Report - This report is the result of Commissioner Naito convening a Safe Child Task Force during the Fall/Winter of 2007 to bring together community leaders and experts to tackle the issue of child abuse and neglect.

What Works Conference - As Chair of the LPSCC, Commissioner Naito hosted the annual What Works Conference with attendees from across the state. The topic of the conference was Re-Entry: Successful Transitions Back to the Community.

Warrants Program - During the 2008 Budget Commissioner Naito crafted a program to improve the integrity of our public safety system by improving the warrants process. This three-pronged approach expanded our call to court system, added a position in the DA's office to clean out our backlog of dated warrants, and added capacity to the Sheriff's office to get deputies out on the street enforcing warrants.

Legal/Contractual Obligation

The Commissioner's office for Multnomah County District 3 is mandated by the Multnomah County Home Rule Charter, Chapter III, 3.10(3).

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2008	2008	2009	2009
Personnel	\$341,889	\$0	\$346,512	\$0
Contracts	\$1,000	\$0	\$35,500	\$0
Materials & Supplies	\$10,967	\$0	\$17,644	\$0
Internal Services	\$49,274	\$0	\$60,144	\$0
Subtotal: Direct Exps:	\$403,130	\$0	\$459,800	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$403,130	\$0	\$459,800	\$0
Program Total:	\$403,130		\$459,800	
Program FTE	3.05	0.00	3.50	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

The District 3 budget is funded entirely through the Multnomah County General Fund.

In recognition of the current fiscal condition of the County, Commissioner Naito has taken a 3% constraint on her budget along with all other County departments.

While this program offer includes funding for District 3 for the entire FY 08/09 fiscal year, this text is reflective of a six-month budget providing funding for the remainder of Commissioner Naito's term which expires on December 31, 2008. The Budget Office will assist the new District 3 Commissioner in creating a budget for the remainder of the fiscal year.

Significant Program Changes

Last year this program was: #10003, BCC District 3

None anticipated. Commissioner Naito will continue to work toward providing quality representation to the citizens of District 3 and to Multnomah County as a whole.