

Priority: Safety
Program Offer Type: Innovative/New Program
Related Programs:

Lead Agency: Sheriff
Program Contact: Monte Reiser

Program Characteristics:

Executive Summary

This program is the result of the Executive budget decision to increase services to the Corbett community. It adds 1 FTE enforcement deputy at a cost of \$110,000.

MCSO protects citizens residing and/or recreating in unincorporated Multnomah County, including Corbett, by responding to emergencies, patrolling neighborhoods, performing traffic safety duties and providing education. The Corbett CRO will assist the community with emergency preparedness, safety education, and perform general liason work on behalf of MCSO.

Program Description

MCSO provides 24/7 public safety coverage for the residents living in the unincorporated areas of Multnomah County, including Corbett. Deputies are first responders to any emergency requiring an immediate response. Working with schools, businesses and neighborhood associations, deputies seek to understand community needs and using problem solving skills to assess, investigate, and intervene in criminal and gang related activities. Criminal intervention sometimes results in disruption of the family unit and deputies use social service providers to help stabilize children and families through housing, health, and mental health services. Traffic safety through education and intervention provides safe streets to access commerce and recreation opportunities of the community.

The role of the CRO will be to coordinate the execution of these responsibilities for the Corbett community.

Program Justification

A visible public safety system is an important factor to citizens feeling safe at home, school, work, and play. Evidence through the Bureau of Justice Administration studies shows that community policing is a proven and historical strategy to community safety.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Number of community meetings attended by CRO	0	0	0	4
Outcome	Number of incidents responded to in patrol district 50	0	0	0	3,449

Performance Measure - Description

Assumes CRO attendance at 1 community meeting per quarter.

Estimation of number of incidents to be responded to in patrol dist 50 based on CY 2007 BOEC data.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2008	2008	2009	2009
Personnel	\$0	\$0	\$95,807	\$0
Materials & Supplies	\$0	\$0	\$5,000	\$0
Internal Services	\$0	\$0	\$8,000	\$0
Subtotal: Direct Exps:	\$0	\$0	\$108,807	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$1,193	\$0
Subtotal: Other Exps:	\$0	\$0	\$1,193	\$0
Total GF/non-GF:	\$0	\$0	\$110,000	\$0
Program Total:	\$0		\$110,000	
Program FTE	0.00	0.00	1.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: