

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Sheriff
Program Contact: Monte Reiser

Program Characteristics:

Executive Summary

This program provides for investigation of all crime, including those involving fraud/theft to citizens/business, crimes against persons, and property crimes.

County-wide services provided by the Sheriff's Office not available from any other Law Enforcement agencies. This program provides for investigation of child abuse crimes (CAT) and the DVERT (Domestic Violence) Grant.

Program Description

Detectives investigate crimes that are not adjudicated by patrol. The Detective Unit is responsible for responding to the scenes of crimes, conducting preliminary and follow-up investigations, preparing the required investigative reports, preparing an analysis of the report, apprehending the suspect, preparing the case for a successful prosecution, and testifying in court.

Detectives respond to and investigate scenes of crimes such as homicide, theft, robbery, auto theft, illegal sex related activities, and fraud/ identity theft.

The Countywide Investigation program funds the Sheriff's Office participation in several inter-agency teams. These teams are able to pool resources and leverage personnel for more effective results. The Child Abuse detective is part of a multidisciplinary team approach to this significant piece supporting the safety of children in our community.

Program Justification

This program supports several aspects of the Safety Priority. Detective Unit investigates person and property cases.

To provide intensive investigations to increase protection of children and community safety. A multi-disciplinary approach to sharing information optimizes resources.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Total cases investigated	0	0	890	508
Outcome	Total cases cleared	0	0	555	317
Output	Person crime cases investigated	0	0	286	163
Outcome	Person crime cases cleared	0	0	216	123

Performance Measure - Description

✔ Measure Changed

All measures are new measures.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2008	2008	2009	2009
Personnel	\$943,436	\$0	\$619,861	\$53,135
Contracts	\$5,294	\$0	\$5,294	\$0
Materials & Supplies	\$18,597	\$0	\$18,597	\$0
Internal Services	\$32,039	\$0	\$73,226	\$0
Subtotal: Direct Exps:	\$999,366	\$0	\$716,978	\$53,135
Administration	\$65,761	\$0	\$74,874	\$0
Program Support	\$146,289	\$0	\$140,583	\$0
Subtotal: Other Exps:	\$212,050	\$0	\$215,457	\$0
Total GF/non-GF:	\$1,211,416	\$0	\$932,435	\$53,135
Program Total:	\$1,211,416		\$985,570	
Program FTE	7.00	0.80	4.00	0.40
Program Revenues				
Intergovernmental	\$500	\$0	\$500	\$53,135
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$500	\$0	\$500	\$53,135

Explanation of Revenues

\$500 from CAMI Revenue for CAT (Child Abuse Team).

\$53,135 from the DVERT (Domestic Violence) Grant which extends the funding for an additional 6 months for a detective.

Significant Program Changes

Last year this program was: #60044, MCSO Detectives