

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Sheriff
Program Contact: Michael Shults

Program Characteristics:

Executive Summary

The Sheriff's River Patrol partners with the Oregon State Marine Board, the Port of Portland and the U.S. Coast Guard to provide safe commercial and recreational access and passage to the county's 96 miles of waterways along the Columbia, Willamette, and Sandy Rivers.

Program Description

River Patrol provides protection and intervention for the numerous county moorages, marinas, and houseboat communities. The country's fifth largest port requires unobstructed ingress and egress of commercial ship movement into the region.

Marine deputies respond to all life threatening marine calls for service such as boat collisions, drownings, missing persons, and environmental hazards. Deputies provide boater safety, education, and intervention through classroom, boat inspection and enforcement.

Program Justification

Adequate transportation options are crucial for businesses because an efficient multi-modal system allows for quick delivery of products to markets. It is also acknowledged that community livability contributes to a thriving economy suggests that access to work, cultural and recreational activities is an important element of a thriving economy. The Safety Team identified a visible public safety presence with the ability to immediately prevent and intervene in crime as an important factor to a safe community. In FY 04, the Port of Portland moved over twelve million tons of cargo through its facilities. The River Patrol participates with US Customs in the inspection of cargo entering the region. This unit provides critical infrastructure security protection along Multnomah County waterways. With Public Safety and a Thriving Economy being key indicators by our priority teams, and the Oregon State Marine Board agreeing with this philosophy, the Oregon State Marine Board pays up to more then 1/3 of the funding needs for the Sheriff's Office River Patrol.

River Patrol is key to emergency preparedness on/near the regional waterways; they participate in numerous Agency Collaborations and are a significant function of a Visible Public Safety System.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Hours of community water safety education	244	200	200	185
Outcome	Number of students instructed in water safety education	13,535	5,000	5,000	4,635
Output	Number of contacts with operators for boat safety inspections or enforcement	12,431	3,500	3,500	3,245
Outcome	Number of citizens issued boater examination reports, warning, and citations	3,418	3,000	3,000	2,781

Performance Measure - Description

The methodology was changed in the data collection for this performance measure.

Legal/Contractual Obligation

River Patrol operates under ORS Chapter 830 and contracts with the Oregon State Marine Board.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2008	2008	2009	2009
Personnel	\$1,189,080	\$609,944	\$1,152,535	\$607,059
Contracts	\$1,191	\$0	\$16,191	\$50,000
Materials & Supplies	\$31,090	\$72,968	\$31,092	\$147,321
Internal Services	\$99,328	\$48,810	\$198,577	\$52,606
Capital Outlay	\$0	\$0	\$78,269	\$0
Subtotal: Direct Exps:	\$1,320,689	\$731,722	\$1,476,664	\$856,986
Administration	\$85,966	\$0	\$112,339	\$0
Program Support	\$191,236	\$0	\$210,928	\$0
Subtotal: Other Exps:	\$277,202	\$0	\$323,267	\$0
Total GF/non-GF:	\$1,597,891	\$731,722	\$1,799,931	\$856,986
Program Total:	\$2,329,613		\$2,656,917	
Program FTE	8.50	5.25	7.50	5.25
Program Revenues				
Indirect for dep't Admin	\$33,149	\$0	\$35,956	\$0
Fees, Permits & Charges	\$0	\$10,000	\$0	\$10,000
Intergovernmental	\$0	\$721,722	\$0	\$846,986
Other / Miscellaneous	\$2,000	\$0	\$1,500	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$35,149	\$731,722	\$37,456	\$856,986

Explanation of Revenues

\$1500 for State Fuel Tax Rebate.

\$10,000 for reimb. for boat fuel to other jurisdictions.

\$830,986 for Oregon Marine Board Service Contract for Waterways.

\$16,000 for Gov. Island Patrol Services.

Significant Program Changes

Last year this program was: #60043A, MCSO River Patrol