

**Priority:** Safety  
**Program Offer Type:** Support  
**Related Programs:**

**Lead Agency:** Sheriff  
**Program Contact:** Dan Staton

**Program Characteristics:**

**Executive Summary**

Training provides instruction and coordination of courses in order to meet training requirements for law enforcement, corrections and civilian members. Training ensures compliance with federal and state laws, MCSO policy, work rules, safety considerations and professional standards, as well as to address the needs and direction of agency leadership.

**Program Description**

Training delivers the training required by law and administrative rule, and necessary for certification maintenance, to manage risk, and to support major policy focuses for each year. Training delivers this through annual in-service training, firearms/defensive tool training and certification, recruit and new supervisor field training programs, individual unit training support and records maintenance.

**Program Justification**

Training ensures each member is equipped to perform the necessary duties to support his or her operational task. Training maintains requirements for all uniform presence in the community, including schools, waterways, patrol districts, courts and jails to ensure reliable and responsible public interaction and protection. Training ensures state requirements are met regarding newly hired enforcement and corrections deputies field training programs and basic certifications. Additionally, all sworn members attend mandated occupational health training.

**Performance Measures**

| Measure Type | Primary Measure  | Previous Year Actual (FY06-07) | Current Year Purchased (FY07-08) | Current Year Estimate (FY07-08) | Next Year Offer (FY08-09) |
|--------------|--|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output       | Number of training classes                                     | 711                            | 100                              | 674                             | 815                       |
| Outcome      | Number of members completing training                          | 8,256                          | 1,972                            | 8,544                           | 10,407                    |
| Output       | Number of firearm and defensive tool training sessions offered | 1,515                          | 269                              | 1,515                           | 1,595                     |
| Outcome      | Number of people trained to carry a firearm or defensive tool  | 1,320                          | 1,051                            | 1,320                           | 1,400                     |

**Performance Measure - Description**

## Legal/Contractual Obligation

Basic certification requirement for law enforcement and corrections - Oregon Administrative Rule 259-008-0025 (1) (a)  
Certification requirements for enforcement and corrections supervisors - OAR 259-008-0025 (3) Certification requirements for enforcement and corrections middle managers - OAR 259-008-0025 (4)

Law Enforcement members must additionally maintain a certain number and type of training hours under maintenance standards for police - OAR 259-008-0065 (2) (a,b)

The Training Unit command officer is designated by the agency to report and track all convictions of sworn members to DPSST, a requirement under OAR 259-008-0010 (5).

## Revenue/Expense Detail

|                           | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|---------------------------|-----------------------|----------------------|-----------------------|----------------------|
| <b>Program Expenses</b>   | 2008                  | 2008                 | 2009                  | 2009                 |
| Personnel                 | \$907,948             | \$0                  | \$813,985             | \$0                  |
| Contracts                 | \$15,000              | \$0                  | \$0                   | \$0                  |
| Materials & Supplies      | \$165,457             | \$0                  | \$169,203             | \$0                  |
| Internal Services         | \$10,625              | \$0                  | \$32,706              | \$0                  |
| Subtotal: Direct Exps:    | <b>\$1,099,030</b>    | <b>\$0</b>           | <b>\$1,015,894</b>    | <b>\$0</b>           |
| Administration            | \$0                   | \$0                  | \$0                   | \$0                  |
| Program Support           | \$0                   | \$0                  | \$0                   | \$0                  |
| Subtotal: Other Exps:     | <b>\$0</b>            | <b>\$0</b>           | <b>\$0</b>            | <b>\$0</b>           |
| Total GF/non-GF:          | <b>\$1,099,030</b>    | <b>\$0</b>           | <b>\$1,015,894</b>    | <b>\$0</b>           |
| Program Total:            | <b>\$1,099,030</b>    |                      | <b>\$1,015,894</b>    |                      |
| Program FTE               | 7.00                  | 0.00                 | 7.00                  | 0.00                 |
| <b>Program Revenues</b>   |                       |                      |                       |                      |
| Program Revenue for Admin | \$0                   | \$0                  | \$0                   | \$0                  |
| <b>Total Revenue:</b>     | <b>\$0</b>            | <b>\$0</b>           | <b>\$0</b>            | <b>\$0</b>           |

## Explanation of Revenues

## Significant Program Changes

Last year this program was: #60005, MCSO Training