

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics: Joint Offer

Lead Agency: Sheriff
Program Contact: Raimond Adgers

Executive Summary

This program offer has been modified to request an additional \$175,727 and 1.52 FTE corrections deputies for close custody staffing for the final five months of FY 08-09. It reflects a shift in resources from MCDC to MCIJ as a result of Executive budgets cuts for MCDC (as detailed in program offers 60040 F, G, H & I).

Funds to operate 143 additional beds at the Inverness Jail.

Medical, mental health and dental services at MCIJ for 2 housing areas provide for 143 inmates in male general mental health, vulnerable & inside worker housing. Physicians, nurses, mental health staff provide and 24 hour emergency response, evaluation and treatment, essential medications and health education for urgent and chronic needs to provide a safe environment for everyone.

Program Description

This offer funds two dorms: one dorm is for 78 single cells and the other dorm is for 65 mental health beds. This offer also includes one mental health counselor.

Program Justification

The Inverness Jail is established in accordance with applicable state statutes and regulations, with the goal of ensuring public safety by providing professionally managed detention services to confined offenders, pursuant to judgment of the courts. The jail administers its operation in an equitable manner, and in the least restrictive environment consistent with public safety. The facility serves as the central link for regional networking through the inmate transport system.

The Corrections Health program's mission is to ensure that inmates are not medically harmed during their jail stays, are medically and mentally stabilized, and are treated humanely. Suicide prevention is a primary goal.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Average daily inmate population	1,014	1,037	1,037	1,037
Outcome	Number of inmate and staff assaults	27	26	26	26
Output	Number of inmate requests for care evaluated by a nurse monthly	898	900	1,100	1,200
Outcome	Number of inmates seen in clinic for health and dental problems monthly	424	500	500	500

Performance Measure - Description

✔ **Measure Changed**

Average daily inmate population is a new measure replacing bed days.

Legal/Contractual Obligation

The Inverness Jail is established in accordance with applicable state statutes and regulations, with the goal of ensuring public safety by providing professionally managed detention services to confined offenders, pursuant to judgment of the courts. The jail administers its operation in an equitable manner, and in the least restrictive environment consistent with public safety. The facility serves as the central link for regional networking through the inmate transport system.

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Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2008	2008	2009	2009
Personnel	\$1,735,012	\$0	\$1,904,436	\$0
Contracts	\$38,474	\$0	\$42,290	\$0
Materials & Supplies	\$112,533	\$0	\$135,067	\$0
Internal Services	\$330,709	\$0	\$32,029	\$0
Capital Outlay	\$1,140	\$0	\$0	\$0
Subtotal: Direct Exps:	\$2,217,868	\$0	\$2,113,822	\$0
Administration	\$141,053	\$0	\$121,710	\$0
Program Support	\$352,743	\$0	\$239,412	\$2,827
Subtotal: Other Exps:	\$493,796	\$0	\$361,122	\$2,827
Total GF/non-GF:	\$2,711,664	\$0	\$2,474,944	\$2,827
Program Total:	\$2,711,664		\$2,477,771	
Program FTE	17.44	0.00	15.56	0.00
Program Revenues				
Fees, Permits & Charges	\$3,801	\$0	\$3,801	\$0
Other / Miscellaneous	\$0	\$0	\$190	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$3,801	\$0	\$3,991	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: