

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics: Joint Offer

Lead Agency: Sheriff
Program Contact: Raimond Adgers

Executive Summary

Funds to operate 145 additional beds at the Inverness Jail.

Medical, mental health and dental services at MCIJ for 2 housing areas provide for 145 inmates in general male housing and mental health housing. Physicians, nurses, mental health staff provide and 24 hour emergency response, evaluation and treatment, essential medications and health education for urgent and chronic needs to provide a safe environment for everyone.

Program Description

This offer funds two dorms, one dorm is a general housing dorm for 75 offenders and the other dorm is for 70 mental health offenders.

Program Justification

The Inverness Jail is established in accordance with applicable state statues and regulations, with the goal of ensuring public safety by providing professionally managed detention services to confined offenders, pursuant to judgment of the courts. The jail administers its operation in an equitable manner, and in the least restrictive environment consistent with public safety. The facility serves as the central link for regional networking through the inmate transport system.

The Corrections Health program's mission is to ensure that inmates are not medically harmed during their jail stays, are medically and mentally stabilized, and are treated humanely. Suicide prevention is a primary goal.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Average daily inmate population	1,014	1,037	1,037	1,037
Outcome	Number of inmate and staff assaults	27	26	26	26
Output	Number of inmate requests for care evaluated by nurse monthly	898	900	1,100	1,200
Outcome	Number of inmates seen in clinic for health and dental problems monthly	424	500	500	500

Performance Measure - Description

 **Measure Changed**

Average daily inmate population is a new measure replacing bed days.

Legal/Contractual Obligation

In accordance with state statute the Sheriff is required to maintain local detention facility(s). Oregon statutes mandate the operations of safe and humane detention facilities, which require sufficient staff to perform functions involving security, control, custody and supervision of all confined. Mandates include provisions for legal confinement, clothing, bedding, nutritional food, medical services, legal access, sanitation, life safety compliance, offender responsibility of conduct, exercise of religion, educational and work programs.

The right to health care in jail is legally mandated under Federal and State law. When an individual is arrested and incarcerated, the obligation for health care falls upon the government as a matter of constitutional law, enforceable under the U.S. Constitution's 8th Amendment and the 14th Amendment's due process clause.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2008	2008	2009	2009
Personnel	\$3,521,648	\$812,548	\$3,261,158	\$1,044,214
Contracts	\$109,313	\$5,797	\$120,028	\$0
Materials & Supplies	\$173,923	\$47,020	\$193,395	\$66,080
Internal Services	\$362,072	\$63,128	\$62,786	\$73,131
Capital Outlay	\$3,333	\$0	\$0	\$0
Subtotal: Direct Exps:	\$4,170,289	\$928,493	\$3,637,367	\$1,183,425
Administration	\$240,173	\$0	\$217,324	\$0
Program Support	\$573,177	\$0	\$423,125	\$2,827
Subtotal: Other Exps:	\$813,350	\$0	\$640,449	\$2,827
Total GF/non-GF:	\$4,983,639	\$928,493	\$4,277,816	\$1,186,252
Program Total:	\$5,912,132		\$5,464,068	
Program FTE	28.40	6.22	26.20	7.72
Program Revenues				
Indirect for dep't Admin	\$42,938	\$0	\$49,984	\$0
Fees, Permits & Charges	\$11,111	\$0	\$11,111	\$0
Intergovernmental	\$0	\$928,493	\$0	\$1,183,425
Other / Miscellaneous	\$0	\$0	\$556	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$54,049	\$928,493	\$61,651	\$1,183,425

Explanation of Revenues

Significant Program Changes

Last year this program was: #60022B, MCSO MCIJ Offer B