

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Sheriff
Program Contact: Linda Yankee

Program Characteristics: Joint Offer

Executive Summary

Funds to operate 78 additional beds at the Detention Center.

Medical, mental health and dental services at MCDC for 2 housing areas on the 5th floor (5A & 5B) are provided for 78 Inmates in male general and discipline housing. Physicians, nurses, mental health staff provide 24 hour emergency response, evaluation and treatment.

Program Description

This offer opens general housing and male disciplinary dorms at the Detention Center, as well as the recreation area.

Program Justification

The Sheriff's Office under statutory authority to maintain population levels in a population emergency, released 4520 inmates into the community in 2005. This offering, in conjunction with the MCIJ and Wapato Offerings, will eliminate these Emergency Releases. Operational budget figures are derived from staffing and essential service functions mandated in safe and humane corrections standards.

The program's mission is to ensure that inmates are not medically harmed during their jail stays, are medically and mentally stabilized, and are treated humanely. Suicide prevention is a primary goal.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Average daily inmate population	627	0	627	596
Outcome	Inmate and staff assaults	114	267	114	114
Outcome	Number of inmate requests for care evaluated by nurse monthly	868	800	800	850
Output	Number of suicide watches per month to prevent successful suicides	31	25	30	30

Performance Measure - Description

✔ **Measure Changed**

Average daily inmate population is a new measure replacing bed days.

Legal/Contractual Obligation

Federal law, state statute and county charter mandate the Sheriff maintain the local detention facility(s) within the Sheriff's jurisdiction. Under the same laws, local detention facility managers are mandated to operate safe and humane facilities.

The right to health care in jail is legally mandated under Federal and state law. When an individual is arrested and incarcerated, the obligation for health care falls upon the government as a matter of constitutional law, enforceable under the U.S. Constitution's 8th Amendment and the 14th Amendment's due process clause.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2008	2008	2009	2009
Program Expenses				
Personnel	\$2,209,305	\$0	\$2,427,898	\$0
Contracts	\$59,724	\$0	\$201,998	\$0
Materials & Supplies	\$122,938	\$0	\$124,359	\$0
Internal Services	\$217,743	\$0	\$34,655	\$0
Subtotal: Direct Exps:	\$2,609,710	\$0	\$2,788,910	\$0
Administration	\$144,527	\$0	\$155,071	\$0
Program Support	\$342,243	\$0	\$304,098	\$3,898
Subtotal: Other Exps:	\$486,770	\$0	\$459,169	\$3,898
Total GF/non-GF:	\$3,096,480	\$0	\$3,248,079	\$3,898
Program Total:	\$3,096,480		\$3,251,977	
Program FTE	17.91	0.00	21.50	0.00
Program Revenues				
Fees, Permits & Charges	\$7,765	\$0	\$10,000	\$0
Other / Miscellaneous	\$0	\$0	\$500	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$7,765	\$0	\$10,500	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: #60021B, MCSO MCDC Offer B