

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Lead Agency:** Sheriff  
**Program Contact:** Elizabeth Daily

**Program Characteristics:**

**Executive Summary**

The Facility Security Unit is the first, visible resource for public and professional assistance with security for the libraries within Multnomah County. The core functions of the FSU are public assistance, security, and referral. The presence of uniformed MCSO staff acts as a deterrent to disruptions and criminal acts within the library facilities.

**Program Description**

The FSU provides security and informational services for both the Library patrons and the Library professional staff. Through contracts with the Library the FSU provides external and internal security for the Central Library, Midland, N. Portland, Holgate, Hollywood, and Gresham branches. The FSU presence at the libraries creates a safe environment for citizens and staff by assessment and screening of persons entering the branches. The library branches often experience difficulties with persons who are under the influence of drugs or alcohol; or who may be disruptive or potentially dangerous to the public or staff. The FSU works to maintain a calm and secure atmosphere in the libraries.

**Program Justification**

The FSU provides security for the library patrons so they can enjoy the libraries and transact their business in a safe and inviting atmosphere. As a uniformed presence the FSU are also a deterrent to disruptions and criminal activity in the Library facilities.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Number of library patrons*	2,521,165	0	2,105,092	2,313,129
Outcome	FSO calls for enforcement back up**	14	0	33	33

**Performance Measure - Description**

✔ **Measure Changed**

\*Current year estimates are based on July through October 2007 data. The FSU began providing security in August 2007 for the Gresham, Holgate, and Hollywood libraries.

\*\*FSO calls for enforcement back up is a new outcome measure for this year.

## Legal/Contractual Obligation

ORS 206.010 – General duties of sheriff  
ORS 206.210 – Authority of sheriff over organization of office  
ORS 206.345 – Contracts with cities; authority under contract  
ORS 451.010 – Facility and services counties may provide by service district  
ORS 166.360 thru 166.380 – Possession of firearms, examination of devices and firearms  
ORS 137.308 thru 137.309 – Assessment  
Contracts with Central Library & Parenting Education Class, & State Court Subsidy

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2008	2008	2009	2009
Personnel	\$518,421	\$0	\$488,395	\$0
Internal Services	\$0	\$0	\$2,229	\$0
Subtotal: Direct Exps:	<b>\$518,421</b>	<b>\$0</b>	<b>\$490,624</b>	<b>\$0</b>
Administration	\$0	\$0	\$33,801	\$0
Program Support	\$0	\$0	\$63,464	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$97,265</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$518,421</b>	<b>\$0</b>	<b>\$587,889</b>	<b>\$0</b>
Program Total:	<b>\$518,421</b>		<b>\$587,889</b>	
Program FTE	7.03	0.00	7.03	0.00
<b>Program Revenues</b>				
Fees, Permits & Charges	\$518,421	\$0	\$490,624	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$518,421</b>	<b>\$0</b>	<b>\$490,624</b>	<b>\$0</b>

## Explanation of Revenues

\$260,360-Central Library  
\$93,234-Midland Library  
\$137,030-N.Po./Gresham/Holgate/Hollywood Branches.

## Significant Program Changes

Last year this program was: #60014B, MCSO Facility Security - Jails/Library