

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Sheriff
Program Contact: Elizabeth Daily

Program Characteristics:

Executive Summary

The Facility Security Unit is the first, visible resource for public and professional assistance with inmate transactions and security for the jails within Multnomah County. The core functions of the FSU are public assistance, security, and referral. The presence of uniformed MCSO staff acts as a deterrent to disruptions and criminal acts within the jail facilities.

Program Description

The FSU provides inmate services for both the public and professional staff; and external and internal security to the downtown Detention Center and Inverness Jail. The jail services are accomplished by both electronic screening, uniformed presence, and patrols. The FSU creates a safe environment for citizens and staff through assessment and screening of persons entering our facilities. The FSO's work closely with other MCSO units, other agencies and the state courts to facilitate inmate transactions such as visiting, bail, and property transactions. Citizens entering these facilities may be emotionally distraught, under the influence of drugs or alcohol, or involved in domestic abuse situations.

Program Justification

The FSU are the first contact point for most citizens and professionals needing assistance with inmate transactions such as bail, visiting, and property transactions. FSO's also provide security within the jail facilities so that citizens can safely transact their business or visit with friends or family incarcerated in one of the MCSO facilities. The FSO's, as a uniformed presence, also are a deterrent to disruptions and criminal activity in the jail facilities by screening persons and property entering the visiting areas. The effectiveness of our work is seen in the low ratio of exclusions to the number of inmate request forms processed. Disruptions and criminal activity interfere with the jail operations and may cause conflict with professionals and family who need to conduct inmate business such as visiting or property transactions.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Number into MCDC and MCIJ	257,432	208,290	262,302	261,172
Outcome	Number of service requests from jail	46,409	96,587	65,070	70,500
Outcome	Number of exclusions from MCDC and MCIJ	3	0	20	25

Performance Measure - Description

Legal/Contractual Obligation

ORS 206.010 – General duties of sheriff
ORS 206.210 – Authority of sheriff over organization of office
ORS 206.345 – Contracts with cities; authority under contract
ORS 451.010 – Facility and services counties may provide by service district
ORS 166.360 thru 166.380 – Possession of firearms, examination of devices and firearms
ORS 137.308 thru 137.309 – Assessment
Contracts with Central Library & Parenting Education Class, & State Court Subsidy

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2008	2008	2009	2009
Personnel	\$882,070	\$0	\$1,768,572	\$0
Contracts	\$211	\$0	\$518	\$0
Materials & Supplies	\$22,337	\$0	\$36,889	\$0
Internal Services	\$1,647	\$0	\$8,411	\$0
Subtotal: Direct Exps:	\$906,265	\$0	\$1,814,390	\$0
Administration	\$141,921	\$0	\$124,999	\$0
Program Support	\$315,709	\$0	\$234,698	\$0
Subtotal: Other Exps:	\$457,630	\$0	\$359,697	\$0
Total GF/non-GF:	\$1,363,895	\$0	\$2,174,087	\$0
Program Total:	\$1,363,895		\$2,174,087	
Program FTE	22.15	0.00	19.50	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: #60014B, MCSO Facility Security - Jails/Library