

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Sheriff
Program Contact: Elizabeth Daily

Program Characteristics:

Executive Summary

The Facility Security Unit is the frontline public safety and emergency preparedness system for the county court system. FSO's act as a public safety deterrent by stopping the introduction of weapons into the courts & by preventing disruptions to the operations of the court system.

Program Description

The FSU provides external and internal security to three courthouses; the Central courthouse, Justice Center, and Gresham Court. This is done by both electronic screening, uniformed presence, and patrols. The FSU creates a safe environment for citizens and staff through assessment and screening of persons entering the facility. The FSO's work collaboratively with other agencies and the state courts to facilitate the business of the courts and public. Citizens entering these facilities may be emotionally distraught, under the influence of drugs or alcohol, or involved in domestic abuse situations. The FSU is the contact point for all of these persons seeking information and referral through the maze of the criminal justice system.

Program Justification

The FSU are first responders to disturbances and emergencies within the court faculties. The core function of the FSU is to insure a safe environment for the public and staff by deterring the introduction of weapons in to the court facilities. The FSO's, as a uniformed presence, also acts as a deterrent to disruptions and criminal activity in the courts. The effectiveness of our work is seen in the low ratio of exclusions to the number of persons screened. Disruptions and criminal activity can delay court operations which in turn costs time and money for the taxpayers and the courts.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Number of persons screened	759,678	775,868	782,136	807,136
Outcome	Number of exclusions	12	11	18	20

Performance Measure - Description

Legal/Contractual Obligation

ORS 206.010 – General duties of sheriff ORS 206.210 – Authority of sheriff over organization of office ORS 206.345 – Contracts with cities; authority under contract
 ORS 166.360 thru 166.380 – Possession of firearms, examination of devices and firearms ORS 137.308 thru 137.309 – Assessment Contracts with Central Library & Parenting Education Class, & State Court Subsidy

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2008	2008	2009	2009
Program Expenses				
Personnel	\$1,760,570	\$589,422	\$984,384	\$510,606
Contracts	\$307	\$0	\$0	\$0
Materials & Supplies	\$32,531	\$9,304	\$17,979	\$21,479
Internal Services	\$2,399	\$42,890	\$0	\$34,819
Subtotal: Direct Exps:	\$1,795,807	\$641,616	\$1,002,363	\$566,904
Administration	\$67,555	\$0	\$69,056	\$0
Program Support	\$150,279	\$0	\$129,659	\$0
Subtotal: Other Exps:	\$217,834	\$0	\$198,715	\$0
Total GF/non-GF:	\$2,013,641	\$641,616	\$1,201,078	\$566,904
Program Total:	\$2,655,257		\$1,767,982	
Program FTE	10.27	9.00	12.17	7.50
Program Revenues				
Indirect for dep't Admin	\$29,158	\$0	\$23,784	\$0
Fees, Permits & Charges	\$0	\$601,616	\$0	\$566,904
Other / Miscellaneous	\$0	\$40,000	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$29,158	\$641,616	\$23,784	\$566,904

Explanation of Revenues

\$551,342-FSO Services for Courts.
 \$15,562-FSO Services for Parenting Class (9.5 Hrs/51 wks/32.12 Hr)

Significant Program Changes

Last year this program was: #60014A, MCSO Facility Security - Courts