

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Sheriff
Program Contact: Drew Brosh

Program Characteristics:

Executive Summary

Booking is the process by which the criminal on the street becomes the inmate in custody. Gresham Temporary Holding serves all Law Enforcement agencies in East county, safely and efficiently admitting and readying inmates for transfer.

Program Description

Booking has an extension at Gresham Temporary Holding at Gresham City Hall.

Program Justification

The Sheriff's Office Gresham Temporary Holding facility is designed to reduce transportation time and cost, allowing officers from many area agencies more effective time and presence in our communities. In approximately one year, the Gresham Temporary Hold facility cost could match the patrol savings, making the facility well worth the effort for improved livability in our communities.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Number of inmates accepted	1,180	1,500	1,204	1,192
Outcome	% inmates accepted successfully transported to MCDC	100.0%	100.0%	100.0%	100.0%
Efficiency	Estimated hours officers able to spend on street instead of driving to MCDC	2,360	3,000	2,408	2,384
Outcome	Number of escapes	0	0	0	0

Performance Measure - Description

It is estimated that for each inmate accepted at Gresham Temp Holding two hours of officer time is saved.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2008	2008	2009	2009
Personnel	\$125,311	\$0	\$131,631	\$0
Materials & Supplies	\$4,140	\$0	\$4,140	\$0
Subtotal: Direct Exps:	\$129,451	\$0	\$135,771	\$0
Administration	\$8,434	\$0	\$9,354	\$0
Program Support	\$18,761	\$0	\$17,562	\$0
Subtotal: Other Exps:	\$27,195	\$0	\$26,916	\$0
Total GF/non-GF:	\$156,646	\$0	\$162,687	\$0
Program Total:	\$156,646		\$162,687	
Program FTE	1.04	0.00	1.04	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last year this program was: #60016C, MCSO Booking: Gresham Temporary Hold