

**Priority:** Safety

**Lead Agency:** Sheriff

**Program Offer Type:** Administration

**Program Contact:** Ronald Bishop

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

Corrections Division administration provides administrative leadership and strategic direction to the Sheriff's Office Corrections Division. The Division administration turns Sheriff's policies and directives into the Correction's program offerings that serve the Multnomah County public.

**Program Description**

The Corrections Division provides correctional supervision and services within the Sheriff's Office. The Division's priorities are to enhance public safety by ensuring that adequate jail space is available and to collaborate with the Department of Community Justice and other criminal justice partners to create a viable corrections continuum.

**Program Justification**

The programs operated by these three divisions address all the major factors in citizens feeling safe at home, work, school and play – namely the public safety system, social conditions and communities. The programs offered hold offenders accountable for their actions, provide for treatment and rehabilitation resources, education and leverage collaboration with other community safety system providers.

Division Directors are responsible for policy development, the assignment of resources, and oversight for all Division functions. They provide supervision, coordination, and management to the Divisions, working with the operational division managers and the Executive Office to ensure cost-effective and culturally competent programs for Multnomah County.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Number of units that achieve the majority of their performance measures*	0	0	17	20
Outcome	Number of voluntary resignations in Division	25	0	25	25

**Performance Measure - Description**

✔ **Measure Changed**

All measures are new measures.

\*Estimate for next year assumes funding of three new programs.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2008	2008	2009	2009
<b>Program Expenses</b>				
Personnel	\$1,496,998	\$0	\$1,546,586	\$0
Contracts	\$212,262	\$0	\$212,262	\$0
Materials & Supplies	\$109,625	\$0	\$109,625	\$0
Internal Services	\$391,456	\$0	\$100,448	\$0
Subtotal: Direct Exps:	<b>\$2,210,341</b>	<b>\$0</b>	<b>\$1,968,921</b>	<b>\$0</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$2,210,341</b>	<b>\$0</b>	<b>\$1,968,921</b>	<b>\$0</b>
Program Total:	<b>\$2,210,341</b>		<b>\$1,968,921</b>	
Program FTE	3.00	0.00	3.20	0.00
<b>Program Revenues</b>				
Fees, Permits & Charges	\$0	\$0	\$13,000	\$0
Intergovernmental	\$1,700	\$0	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$1,700</b>	<b>\$0</b>	<b>\$13,000</b>	<b>\$0</b>

## Explanation of Revenues

\$13,000-Almist (ADAM II) revenue.

## Significant Program Changes

Last year this program was: #60034, MCSO Corrections Division Administration