

Priority: Safety **Lead Agency:** Community Justice
Program Offer Type: Program Alternative / **Program Contact:** Wayne Scott
Related Programs: 50016, 50018, 50023A, 50023B, 50023C, 50024, 50036
Program Characteristics: Joint Offer, One-Time-Only Request

Executive Summary

The Staff Secure Residential Treatment Program (SRTP) stops juvenile sex offenders from victimizing other children and adults in Multnomah County. For the past ten years this one-of-a-kind program has utilized cutting-edge, evidence-based strategies to positively change youth behavior, reduce re-offending, and lessen the impact on the adult criminal justice system by preventing these youth from sexually offending later in life. SRTP is highly successful: last year 99% of the clients who returned to their homes did not sexually re-offend 12 months after completing SRTP.

This program offer reflects a re-design that decreases the size as well as location of the facility, funding source, population served and overall program management. It takes the successful program design of SRTP, formerly run at the Donald E. Long Home (DELH), and reduces its size from 14 to 10 beds located in a community-based residential treatment setting to minimize risks associated with federal funding guidelines. Program funding shifts from county/federal to state/federal in October 2008 and makes services available regionally to youth from Clackamas, Multnomah and Washington counties. The Oregon Youth Authority will contract directly with a community provider to deliver residential treatment services on a regional basis to youth on probation in the tri-county area. Upon program completion youth return to their home communities to continue probation supervision.

Program Description

The Juvenile Staff Secure Residential Treatment Program (SRTP) treats high and medium-risk youthful offenders, ages 13 – 18, assessed as needing intensive intervention in a residential setting, often due to co-occurring mental health conditions and developmental and learning disabilities. Youth, who typically have not been successful in less restrictive settings, will receive intensive individual, group and family treatment, based on individualized evaluations, in a staff-secure setting. While in SRTP, youth will also receive life skills training and participate in pro-social activities under the supervision of staff. During the day youth will attend school in an empty detention unit at DELH, supervised by staff; educational services are funded by the Oregon Department of Education.

The program carefully screens potential clients and does not accept youth who are violent or predatory offenders, but focuses on juvenile sex offenders with complex co-occurring conditions who cannot be served in non-residential settings. The vast majority of youth offend against victims with whom they have existing relationships or who are known to them.

Program Justification

SRTP is an indispensable part of the continuum of sex offender programming that allows Multnomah County probation officers to ensure that youth receive the individualized dose of treatment appropriate to their risks and needs. Research shows that juvenile sex offenders respond better to treatment than do adult offenders. Most do not re-offend in adulthood if given appropriate treatment (Association for the Treatment of Sexual Abusers, 2000). Moving to a smaller, community-based model serving a regional population allows for an appropriately sized program and access to state and federal funds necessary for ongoing operation.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Number of youth served	35	35	34	25
Outcome	Percent of youth who did not recidivate 6 months post program exit	89.0%	75.0%	89.0%	85.0%
Output	Percent of youth who did not sexually re-offend 6 months post program exit	95.0%	95.0%	95.0%	95.0%
Output	Percent of youth receiving mental health medications	53.0%	85.0%	85.0%	85.0%

Performance Measure - Description

Recidivism measures were changed from 12 months post program exit to six months due to a data collection change. The Corrections Health performance measures reflect averages.

Legal/Contractual Obligation

ORS 419C.001 calls on the juvenile system to include: "reformation and rehabilitation programs and swift and decisive intervention in delinquent behavior." ORS 419C.441 authorizes juvenile courts to "order that the youth offender undergo psychiatric, psychological or mental health evaluation. If warranted..., the court may order that the youth offender undergo appropriate care or treatment."

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2008	2008	2009	2009
Personnel	\$0	\$0	\$101,982	\$0
Contracts	\$0	\$0	\$70,683	\$864,115
Materials & Supplies	\$0	\$0	\$13,462	\$0
Internal Services	\$0	\$0	\$1,678	\$63,943
Subtotal: Direct Exps:	\$0	\$0	\$187,805	\$928,058
Administration	\$94,765	\$23,083	\$64,621	\$19,602
Program Support	\$258,325	\$3,644	\$199,658	\$0
Subtotal: Other Exps:	\$353,090	\$26,727	\$264,279	\$19,602
Total GF/non-GF:	\$353,090	\$26,727	\$452,084	\$947,660
Program Total:	\$379,817		\$1,399,744	
Program FTE	0.30	4.25	0.00	0.00
Program Revenues				
Indirect for dep't Admin	\$0	\$0	\$46,056	\$0
Intergovernmental	\$0	\$0	\$0	\$928,058
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$46,056	\$928,058

Explanation of Revenues

County General Fund \$187,805. For those youth enrolled in the Oregon Health Plan, program costs are offset by revenue from Behavioral Rehabilitation Services (BRS), a form of Medicaid \$314,630; State Juvenile Crime Prevention (JCP) \$268,092; State Oregon Youth Authority \$345,336.

Significant Program Changes

✔ Significantly Changed

Last year this program was: #50018, Juvenile Sex Offender Residential Treatment (SRTP)

After the first quarter (October 2008), the program will move location from the Donald E. Long Juvenile Justice Center to a community provider. This new program design allows the County to continue to draw down federal financial participation for services. This new offer also sizes the services to the utilization pattern that has emerged in the last few years. Beginning in February 2009, it is anticipated that the State Oregon Youth Authority will provide funding for a regional program, including youth from Multnomah, Clackamas and Washington counties.