

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Lead Agency: Community Justice
Program Contact: Shaun Coldwell

Executive Summary

Federal Weed and Seed funds are passed through to the Police Activities League of Portland to fund crime prevention activities in the Rockwood neighborhood. Weed and Seed funds are intended to help communities develop sound Weed and Seed strategies, implement an effective, coordinated program and leverage additional federal, state and local support to sustain the Weed and Seed program over the long term.

Program Description

Weed and Seed is a comprehensive, multi-disciplinary approach to combating violent crime, drug use and gang activity in high crime neighborhoods. The goal is to "weed out" violence and drug activity in high crime neighborhoods and then to "seed" the sites with a wide range of crime and drug prevention programs, human service resources and neighborhood restoration activities to prevent crime from re-occurring. The strategy emphasizes the importance of a coordinated approach, bringing together federal, state and local governments, the community and the private sector to form a partnership to create a safe, drug-free environment.

Program Justification

Weed and Seed funding applicants are required to identify other funding sources at a level five times the core grant award amount of \$175,000. By the end of the five year funding period, leveraged funding should equal or exceed \$875,000.

Weed and Seed revenue is pass-through funding to individual neighborhood agencies. They will be formulating a strategy to address the loss of funding in future years.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output		0	0	0	0
Outcome	Funding leveraged annually.	0	25,000	0	0

Performance Measure - Description

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2008	2008	2009	2009
Program Expenses				
Contracts	\$0	\$199,963	\$0	\$25,000
Subtotal: Direct Exps:	\$0	\$199,963	\$0	\$25,000
Administration	\$5,853	\$0	\$279	\$0
Program Support	\$40,069	\$0	\$3,072	\$0
Subtotal: Other Exps:	\$45,922	\$0	\$3,351	\$0
Total GF/non-GF:	\$45,922	\$199,963	\$3,351	\$25,000
Program Total:	\$245,885		\$28,351	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$199,963	\$0	\$25,000
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$199,963	\$0	\$25,000

Explanation of Revenues

Federal Weed and Seed revenue \$25,000

Significant Program Changes

✔ Significantly Changed

Last year this program was: #50053, DCJ Weed and Seed Pass Through

Two Weed and Seed programs were budgeted for fiscal year 2008 that have been spent out and will not be rebudgeted for fiscal year 2009: The Albina 2005 and Rockwood 2005 budgets totalled \$128,718.