

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:** 50032, 50033, 50034, 50035, 50037, 50038  
**Lead Agency:** Community Justice  
**Program Contact:** Kathleen Treb

**Program Characteristics:**

**Executive Summary**

This offer is for 27 alcohol and drug residential treatment beds. Assuming the average length of stay is 90 days, 108 clients will receive treatment with this program offer. While these treatment beds can be used by both men and women, the majority of women offenders are treated in female-only facilities.

**Program Description**

These 27 additional treatment beds will be located in community-based alcohol and drug treatment facilities. DCJ will determine the most appropriate treatment modalities and contractors for these high risk offenders. Four of these beds would serve Spanish speaking offenders. Seven beds would be available to serve Native Americans as well as other cultures and 16 beds would be available to serve the general DCJ offender population.

All offenders in the programs must receive specific treatment designed to reduce criminality. All treatment providers are required to notify Parole and Probation Officers (PPOs) of milestones within treatment and whether an offender has been discharged or left treatment. PPO approval must be secured for an offender to access one of the Department's contracted residential treatment beds. All of the treatment providers are licensed to treat alcohol and drug addictions and mental health issues. Some of the providers have strong linkages to housing and employment services.

**Program Justification**

Residential treatment is directly linked to the Safety strategy of treating alcohol and drug addiction. During 2003, 73% of the adult males arrested and booked in the Multnomah County jail tested positive for drugs. A National Institute of Justice report indicates that more than 50% of violent crimes involve drug use on the part of the perpetrator and sometimes the victim. We know from an internal evaluation of residential treatment that of those exiting treatment in 2003, there was a 20% reduction in one year arrest rates (Pascual and Rhyne, 2007). Further, the same evaluation showed that those who exited had a length of stay greater than 90 days and had a 32% reduction in one year arrest rates. NIDA reported in its 2006 report that drug abuse treatment is cost effective, reduces drug use and brings about cost savings associated with healthcare, crime and incarceration. This program offer provides courts and PPOs with an alternative to incarceration and is designed to address the addictions that drive criminal behavior.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Number of offenders in residential treatment annually	637	0	640	640
Outcome	Percent reduction in pre/post treatment arrests	65.0%	50.0%	60.0%	60.0%
Output	Percent of exiting offenders admitted to save and stable housing	78.0%	65.0%	75.0%	75.0%
Outcome	Percent of successful clients moving toward self sufficiency.	60.0%	50.0%	71.0%	70.0%

**Performance Measure - Description**

The figures on this program offer relate to the aggregate outcome for residential alcohol and drug programs; Recidivism is a measure of re-arrest data one year post successful program exit compared to one year pre-admit.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>
<b>Program Expenses</b>	2008	2008	2009	2009
Contracts	\$974,172	\$0	\$1,047,059	\$0
<b>Subtotal: Direct Exps:</b>	<b>\$974,172</b>	<b>\$0</b>	<b>\$1,047,059</b>	<b>\$0</b>
Administration	\$65,811	\$0	\$53,992	\$0
Program Support	\$104,458	\$18,826	\$111,549	\$29,249
<b>Subtotal: Other Exps:</b>	<b>\$170,269</b>	<b>\$18,826</b>	<b>\$165,541</b>	<b>\$29,249</b>
<b>Total GF/non-GF:</b>	<b>\$1,144,441</b>	<b>\$18,826</b>	<b>\$1,212,600</b>	<b>\$29,249</b>
<b>Program Total:</b>	<b>\$1,163,267</b>		<b>\$1,241,849</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues**

County General fund \$1,047,059

**Significant Program Changes**

✔ **Significantly Changed**

**Last year this program was:** #50047B, Addiction Services - Adult Offender Residential 16 Beds

This program offer includes two offers from fiscal year 2008: 50047B with 16 beds and 50047C with 18 beds.