

Priority: Safety
Program Offer Type: Existing Operating
Related Programs: 50032, 50033, 50034, 50035, 50037, 50038
Lead Agency: Community Justice
Program Contact: Kathleen Treb

Program Characteristics:

Executive Summary

On any given day, there are at least 500 Multnomah County residents waiting to enter publicly-funded alcohol and drug residential treatment. Over half are connected to the criminal justice system. This offer provides 62 beds of residential drug/alcohol treatment for high-risk adult offenders (the majority of whom are male) and gives courts and Probation/Parole Officers (PPOs) an alternative to jail designed to address the addictions that drive criminal behavior.

Program Description

Fifty-two beds serve high and medium-risk offenders in a facility specialized in treating males in the criminal justice system for more than 15 years. Ten other beds are located at the only Portland facility equipped to treat extremely violent or high-risk sex offenders. While the length of treatment varies for each individual, the average length of stay in residential treatment is 90 days, but may last up to six months and is followed by community aftercare. When appropriate, offenders are transported directly from jail to residential treatment, assuring a safe transition from jail to treatment. These programs link treatment and behavior change with the Probation and Parole Officer's (PPO) expectations for personal accountability.

Program Justification

Residential treatment is directly linked to the Safety Team strategy of treating alcohol and drug addiction. The community programs apply behavioral management principles designed to reduce drug use, criminal attitudes and behavior. According to the National Institute on Drug Abuse (2006), "most studies suggest that outcomes for those who are legally pressured to enter treatment are as good as or better than outcomes for those who entered treatment without legal pressure".

An internal evaluation indicated of those exiting residential treatment in 2003 there was a 20% reduction in one year arrest rates (Pascual and Rhyne, 2007). The evaluation also showed those who exited after a length of stay greater than 90 days had a 32% reduction in one year arrest rates. NIDA reported in it's 2006 report that drug abuse treatment is cost effective in reducing drug use and bringing about cost savings associated with healthcare, crime and incarceration.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Number of offenders in residential treatment annually.	637	0	640	6,040
Outcome	Percent reduction in pre/post treatment arrests.	65.0%	50.0%	60.0%	60.0%
Output	Percent of exiting offenders admitted to safe and stable housing.	78.0%	65.0%	75.0%	75.0%
Outcome	Percent of successful clients moving toward self-sufficiency	60.0%	50.0%	71.0%	70.0%

Performance Measure - Description

✔ **Measure Changed**

The figures on this program offer relate to the aggregate outcome for residential alcohol and drug programs; Recidivism is a measure of re-arrest data one year post successful program exit compared to one year pre-admit.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2008	2008	2009	2009
Program Expenses				
Contracts	\$2,236,051	\$292,000	\$2,403,350	\$0
Internal Services	\$0	\$23,477	\$0	\$0
Subtotal: Direct Exps:	\$2,236,051	\$315,477	\$2,403,350	\$0
Administration	\$137,194	\$0	\$126,304	\$0
Program Support	\$290,178	\$74,081	\$321,735	\$67,136
Subtotal: Other Exps:	\$427,372	\$74,081	\$448,039	\$67,136
Total GF/non-GF:	\$2,663,423	\$389,558	\$2,851,389	\$67,136
Program Total:	\$3,052,981		\$2,918,525	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Indirect for dep't Admin	\$16,790	\$0	\$0	\$0
Intergovernmental	\$0	\$315,477	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$16,790	\$315,477	\$0	\$0

Explanation of Revenues

County General fund \$2,403,350

Significant Program Changes

Last year this program was: #50047A, Addiction Services - Adult Offender Residential 62 Beds