

Priority: Safety **Lead Agency:** Community Justice
Program Offer Type: Existing Operating **Program Contact:** Edie Wooldridge
Related Programs: 50029, 50030, 50032, 50034, 50035, 50037, 50038, 50040, 50043, 50045

Program Characteristics:

Executive Summary

The Day Reporting Center (DRC) is a cost-effective program that holds violent and drug addicted adult parole and probation violators accountable for their actions. DRC provides counseling, educational and work programs that prevent new crimes. DRC is an alternative consequence to jail or other custody sanctions and is used to address supervision violations. The availability of this program reduces the use of jail beds, leaving those beds available for more serious offenders. Research has shown offenders who successfully complete the DRC program have fewer arrests, show lower drug usage and have higher employment levels.

Program Description

Research has shown successful supervision outcomes are contingent on a combination of community supervision, sanctions and service programs that address offender needs and change anti-social behavior (Andrews, 1994). DRC is a non-residential sanction and skill building program for adult offenders. DRC works with high and medium-risk offenders who have recently been released from a prison sentence or sanctioned to the program by their Probation/Parole Officer (PPO) due to supervision violations.

Offenders in this program receive services designed to address the problems that engender their criminal activity such as addiction issues, criminal thinking, inadequate work skills, and a lack of stability and/or pro-social support. DRC provides counseling to help offenders learn how to make better choices, assist them in preparing for substance abuse treatment and teaches self-reliant behaviors that enable them to succeed in daily living.

Program Justification

DRC is linked to the safety priority. DRC is an evidence-based program which research shows reduced offender arrests by 39%, decreases drug use and increases employment (Rhyne, 2003). PPOs rely heavily on DRC as a non-jail sanction option, referring 676 offenders to the program during 2007, 514 of which engaged in services. DRC serves both high and medium-risk offenders, constructing their program to fit the individual needs of each offender. At less than the cost of a jail bed day, DRC also is a key part of a balanced and cost effective safety system.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Number of offenders served annually.	598	900	625	630
Outcome	Percent of participants who did not recidivate one year post exit.	62.0%	85.0%	65.0%	65.0%
Outcome	Percent of participants who did not recidivate during program participation.	67.0%	85.0%	70.0%	70.0%

Performance Measure - Description

Current year estimate is based on DRC data from the first six months of FY08. Recidivism is a measure of re-arrest data during program participation and one year post exit.

The FY07-08 estimate above shows 900 offenders. This figure represented all referrals for the program. There are many clients who get sanctioned and referred to DRC but never show up, and are not tracked. The current numbers show only those who were admitted to the program.

Legal/Contractual Obligation

ORS 137.593 and OAR 291-058-0010 through OAR 291-058-0070 requires that "county community corrections agency shall impose structured, intermediate sanctions for the violation of conditions of probation."

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2008	2008	2009	2009
Program Expenses				
Personnel	\$487,979	\$981,531	\$604,252	\$1,001,867
Contracts	\$600	\$0	\$0	\$0
Materials & Supplies	\$51,148	\$55,127	\$45,524	\$58,779
Internal Services	\$0	\$113,783	\$0	\$109,828
Subtotal: Direct Exps:	\$539,727	\$1,150,441	\$649,776	\$1,170,474
Administration	\$98,687	\$0	\$95,508	\$0
Program Support	\$352,264	\$52,968	\$370,631	\$50,847
Subtotal: Other Exps:	\$450,951	\$52,968	\$466,139	\$50,847
Total GF/non-GF:	\$990,678	\$1,203,409	\$1,115,915	\$1,221,321
Program Total:	\$2,194,087		\$2,337,236	
Program FTE	6.50	11.80	7.50	11.80
Program Revenues				
Indirect for dep't Admin	\$61,228	\$0	\$58,088	\$0
Intergovernmental	\$0	\$1,150,441	\$0	\$1,170,474
Other / Miscellaneous	\$340,502	\$0	\$318,500	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$401,730	\$1,150,441	\$376,588	\$1,170,474

Explanation of Revenues

County General Fund \$331,276 plus \$318,500 jail assessment revenue from Multnomah County Circuit Court deposited into the General Fund; State Department of Corrections (DOC) \$1,154,337; USDA Meal Reimbursement \$16,137.

Significant Program Changes

Last year this program was: #50039, Adult Day Reporting Center