

Priority: Safety
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Lead Agency: Community Justice
Program Contact: Don Trapp

Executive Summary

The High Risk Drug Unit (HRDU) is designed to reduce drug use, increase treatment success and inhibit further arrests for drug related activities for more than 400 high-risk drug addicted adult offenders each year. HRDU involves offenders in substance abuse treatment while actively supervising and managing the offender's criminal behavior through collaboration with law enforcement, community partners and treatment providers.

Program Description

This program works closely with community partners to engage offenders in substance abuse treatment as soon as possible. HRDU realizes that in addition to holding offenders accountable for their actions, service coordination and collaboration among community agencies and law enforcement are necessary to help the offender change addictive criminal behaviors.

HRDU staff use effective supervision and case management practices (Andrews, 1994). Andrews' research supports the primary objective of supervision, which manages the offender's risk to recidivate while providing an opportunity to change behavior.

HRDU supervises offenders released from state prisons, specifically those released from the SUMMIT Boot Camp program, and ensures the offenders receive aftercare and related services in the community to maintain abstinence, increase stability and facilitate successful transition back into the community while holding to behavioral expectations.

Program Justification

Research shows punishment alone is unlikely to change behavior, but alcohol and drug abuse treatment that also addresses criminal behavior can reduce the number of new crimes committed (Andrews, 1994). HRDU supports the safety priority by targeting high-risk drug offenders and working to hold them accountable through active community supervision, application of appropriate consequences when needed and use of evidence-based services designed to change behavior and reduce new crimes. During FY 2006-07, 80% of parolees and 59% of probationers supervised by this unit did not recidivate in a three year period following their convictions.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Average number of offenders supervised monthly.	439	400	526	525
Outcome	Percent of parolees who did not recidivate.	80.0%	75.0%	80.0%	80.0%
Outcome	Percent of probationers who did not recidivate.	59.0%	61.0%	59.0%	61.0%

Performance Measure - Description

Adult recidivism is measured by a three year felony conviction rate. Recidivism data is reflected for those adult offenders who entered supervision three years ago. The "Current Year Estimate" is based on "Previous Year Actual" figures due to the lack of DOC reporting for this period.

Legal/Contractual Obligation

ORS 423.478 requires "counties, in partnership with the department (of Corrections) shall assume responsibility for community-based supervision, sanctions, and services for offenders convicted of felonies who are: (a) On parole; (b) On probation; (c) On post-prison supervision". Counties may opt out of community supervision, but only if state funding falls below baseline; currently it does not.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2008	2008	2009	2009
Personnel	\$214,045	\$685,328	\$247,422	\$650,433
Contracts	\$21,322	\$165,277	\$0	\$7,828
Materials & Supplies	\$7,410	\$14,431	\$650	\$15,378
Internal Services	\$0	\$61,120	\$0	\$60,101
Subtotal: Direct Exps:	\$242,777	\$926,156	\$248,072	\$733,740
Administration	\$60,568	\$0	\$51,443	\$0
Program Support	\$212,426	\$32,590	\$197,897	\$27,426
Subtotal: Other Exps:	\$272,994	\$32,590	\$249,340	\$27,426
Total GF/non-GF:	\$515,771	\$958,746	\$497,412	\$761,166
Program Total:	\$1,474,517		\$1,258,578	
Program FTE	2.50	7.37	2.50	7.00
Program Revenues				
Indirect for dep't Admin	\$38,839	\$0	\$36,413	\$0
Fees, Permits & Charges	\$0	\$26,262	\$0	\$36,900
Intergovernmental	\$0	\$899,894	\$0	\$696,840
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$38,839	\$926,156	\$36,413	\$733,740

Explanation of Revenues

State Department of Corrections (DOC) \$696,840; Probation Supervision Fees \$36,900.

Significant Program Changes

Last year this program was: #50038A, Adult High Risk Drug Unit
A UCLA grant, budgeted at \$67,670 for fiscal year 2008, ended in December 2007.