

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**  
**Program Characteristics:**

**Lead Agency:** Community Justice  
**Program Contact:** Duane Cole

**Executive Summary**

Utilizing ankle bracelets and GPS technology to incapacitate offenders in their home, Electronic Monitoring (EM) has proven to be a reliable and cost-effective way to sanction offenders and monitor their activities. EM allows staff to monitor the activities of pre and post adjudicated individuals in the community through house arrest, curfew monitoring, alcohol consumption monitoring or the monitoring of an offender's movement activities in the community.

**Program Description**

EM enables the county to utilize a method other than jail to detain offenders in response to a violation of supervision or a condition of their release from jail. On average 54 defendants or offenders per day are supervised by this program.

EM provides a means to incapacitate and punish offenders, expand supervision condition sentencing options for judges, and more closely monitor offenders in the community with a portion of the costs (determined by a fee scale) paid by the offender. The program works closely with Probation/Parole Officers (PPOs) who in turn work in conjunction with the Courts, the Oregon Board of Parole and the District Attorney's Office to enhance the potential success of individuals placed on EM.

**Program Justification**

EM links to the safety priority by saving costly jail beds for high-risk offenders. EM promotes offender rehabilitation by allowing offenders to maintain employment and continue participation in treatment groups while developing and/or sustaining ties to other pro-social support systems within the community.

The EM program is also a useful tool used in the day to day supervision of high-risk offenders who are in need of intensive monitoring. Some EM technologies can provide the Probation/Parole Officer the ability to pin-point an offender's location at any given moment and can also give the PPO immediate notification of supervision violations.

This program is utilized by offenders both pre-adjudication as a condition of release and post-conviction as a sanction. On average 54 individuals are supervised per day on EM, which translates to 20,000 jail bed days saved annually. Current data indicates 59% of defendants and offenders on EM complete their obligation successfully.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Average number of program participants per day.	57	45	61	60
Outcome	Percent of participants who successfully complete program.	88.0%	75.0%	75.0%	75.0%
Outcome	Number of jail beds saved annually.	20,805	16,425	22,265	21,900

**Performance Measure - Description**

Successful completion is defined as completing the ordered amount of EM days and a lack of excessive program rule violations.

**Legal/Contractual Obligation**

ORS 137.595 (Establishing a system of sanctions) recognizes electronic monitoring as a sanction alternative, authorizing its use as such by the Department.

**Revenue/Expense Detail**

	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>
<b>Program Expenses</b>	2008	2008	2009	2009
Personnel	\$234,562	\$0	\$247,704	\$0
Contracts	\$48,000	\$0	\$48,000	\$0
Materials & Supplies	\$3,038	\$0	\$2,334	\$0
Internal Services	\$3,000	\$0	\$9	\$0
<b>Subtotal: Direct Exps:</b>	<b>\$288,600</b>	<b>\$0</b>	<b>\$298,047</b>	<b>\$0</b>
Administration	\$16,949	\$0	\$15,688	\$0
Program Support	\$40,035	\$9,066	\$40,592	\$8,326
<b>Subtotal: Other Exps:</b>	<b>\$56,984</b>	<b>\$9,066</b>	<b>\$56,280</b>	<b>\$8,326</b>
<b>Total GF/non-GF:</b>	<b>\$345,584</b>	<b>\$9,066</b>	<b>\$354,327</b>	<b>\$8,326</b>
<b>Program Total:</b>	<b>\$354,650</b>		<b>\$362,653</b>	
Program FTE	3.40	0.00	3.40	0.00
<b>Program Revenues</b>				
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues**

County General Fund

**Significant Program Changes**

Last year this program was: #50028, Adult Electronic Monitoring