

Priority: Safety **Lead Agency:** Community Justice
Program Offer Type: Existing Operating **Program Contact:** Kathy Brennan
Related Programs: 50011, 50013, 50015, 50016, 50021, 50022, 50023B, 50024, 50028
Program Characteristics: Joint Offer, Measure 5 Education

Executive Summary

Juvenile Detention protects the community by holding youth who are serious risks to public safety and/or high-risk to not appear for court in custody. Detention is an essential resource; in FY 2007 there were over 2,500 episodes of youth being brought to detention. DCJ rents 28 beds to neighboring counties, leveraging revenue for an additional 20 beds for Multnomah County youth. This offer funds 48 of the 64 beds required to meet daily detention needs. CORRECTIONS HEALTH delivers medical, mental health and dental care for 48 pre and post adjudication detainees. Nurses provide 16 hour emergency response, evaluation, treatment, essential medications and health education.

Program Description

Juvenile Detention through DCJ's Donald E. Long Home (DELH) is a secure environment that provides youth with education, life skills, behavior change counseling and other evidence-based services to reduce delinquency. Decisions to hold Multnomah County youth are based on the objective criteria of DCJ's juvenile Risk Assessment Instrument (RAI) and override policies ensuring that detention is used with maximum efficiency. DELH has a capacity of 191 beds. DCJ utilizes 64 of these beds for detention. Another 18 beds are used for substance abuse residential treatment (RAD). This offer will fund facility costs, the Intake and Admissions Units and 48 of the 64 detention beds (three 16-bed units). Multnomah County has long-term contractual agreements with Clackamas and Washington Counties guaranteeing them access to 28 detention beds. The remaining 20 beds hold high-risk Multnomah County youth. This offer also includes food service, which provides nutritional meals for youth in detention. Providing food service internally allows for cost and nutritional control as well as vocational training opportunities for some youth. CORRECTIONS HEALTH goals: to ensure that DELH youth are not medically harmed; are medically and mentally stabilized and that they are treated humanely. Suicide prevention is the primary goal.

Program Justification

The availability of these 48 beds is essential to the juvenile justice system and County public safety strategies. Detention holds youth who are dangerous and/or unlikely to return for court. In certain cases it serves as a consequence for probation violators. DCJ operates detention in collaboration with multiple system partners, assuring that youth are well cared for and receive fair, equitable treatment. Housing tri-county youth in one facility maximizes the use of space and highly trained staff, providing the flexibility needed to structure units according to age; gender; type of crime committed; behavioral needs, etc. It allows DELH to quickly make space and staffing adjustments in order to work with a growing population of youth with mental health diagnoses in addition to being highly delinquent. For the past 12 years DCJ and our partners have pioneered nationally recognized detention reform innovations that have reduced minority over-confinement. These efforts have saved Multnomah County over \$2 million each year by safely diverting lower-risk juveniles into less costly community alternatives; last year 90% of youth who were not detained at DELH returned for court proceedings.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Number of annual detention intake screenings conducted	1,650	1,500	1,772	1,600
Outcome	Percent of difference in rate of detaining white and minority youth	17.0%	6.0%	10.0%	6.0%
Outcome	Percent of youth released at referral who returned for court hearings	90.0%	95.0%	90.0%	90.0%
Output	Number of clients seen by a Corrections Health nurse	2,295	1,400	2,258	2,500

Performance Measure - Description

The Corrections Health performance measure reflects the total number served for all detention beds. Last year output measures for Corrections Health were separated per 48 and 32 bed offers; this year they are scaled to a 64 bed capacity. Recent validation of the RAI identified adjustments to be made which had impacted the number of minority youth detained including periods of elevated gang activity and cases representing public safety concerns. This increased use of detention for youth of color highlights the need for additional alternatives.

Legal/Contractual Obligation

Detention is authorized under ORS 168.740-168.770. Multnomah County is contractually obligated to provide detention beds to Washington and Clackamas Counties. Facility and program standards are in close compliance with national detention Reform initiatives and American Corrections Association Committee for Accreditation standards. The right to quality health care in custody is legally mandated under federal and State law. "Failure to provide" constitutes deliberate indifference to medical needs. ORS 169.076 and the American Corrections Association further delineate healthcare standards for incarcerated youth.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2008	2008	2009	2009
Program Expenses				
Personnel	\$5,152,516	\$0	\$5,726,159	\$0
Contracts	\$98,127	\$0	\$96,046	\$3,750
Materials & Supplies	\$298,921	\$92,693	\$154,438	\$180,073
Internal Services	\$1,773,226	\$7,454	\$228,083	\$13,602
Capital Outlay	\$10,816	\$0	\$20,000	\$0
Subtotal: Direct Exps:	\$7,333,606	\$100,147	\$6,224,726	\$197,425
Administration	\$473,624	\$114,193	\$459,299	\$136,995
Program Support	\$1,261,426	\$3,804	\$1,466,933	\$5,234
Subtotal: Other Exps:	\$1,735,050	\$117,997	\$1,926,232	\$142,229
Total GF/non-GF:	\$9,068,656	\$218,144	\$8,150,958	\$339,654
Program Total:	\$9,286,800		\$8,490,612	
Program FTE	48.75	0.00	64.30	0.00
Program Revenues				
Indirect for dep't Admin	\$5,331	\$0	\$9,798	\$0
Fees, Permits & Charges	\$0	\$0	\$244,486	\$0
Intergovernmental	\$2,165,290	\$100,147	\$2,424,757	\$187,802
Other / Miscellaneous	\$0	\$0	\$0	\$9,623
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$2,170,621	\$100,147	\$2,679,041	\$197,425

Explanation of Revenues

County General Fund \$8,048,749; Costs are offset by Cafeteria Sales to the public \$171,953; Catering sales to the public \$72,533; Detention sub-lease to Washington County \$153,609; Detention Bed contract with Clackamas and Washington County for 14+ beds each \$2,208,950; Corrections Health portion of Detention Bed contract with Clackamas and Washington County \$62,198 all deposited into the General Fund; plus additional revenue received through USDA reimbursement for meals \$187,802; Detention pay phone revenue \$9,623.

Significant Program Changes

✔ Significantly Changed

Last year this program was: #50022A, Juvenile Detention Services - 48 Beds

The Nutrition Services program was brought in-house during fiscal year 2008. Costs of providing meals to juveniles in detention were previously provided through contracts; those costs as well as the costs and revenues for operating a cafe are now included in this program.