

Priority: Safety
Program Offer Type: Administration
Related Programs:
Program Characteristics:

Lead Agency: Community Justice
Program Contact: Dave Koch

Executive Summary

Juvenile Services Management (JSM) leads, supports and monitors Delinquency Intervention; Probation; Accountability; Treatment and Detention services to delinquent youth 5-18 years of age. It oversees a variety of programs designed to reduce the overrepresentation of youth of color in detention.

Program Description

Juvenile Services Management provides leadership, accountability and quality assurance in the following areas:
COUNSELING: Coordinates and monitors sections devoted to sanctioning, supervising and providing services to youth offenders to include Accountability (community service and restitution), Delinquency Intervention and Prevention (5-12 yr old children or youth charged with less serious crimes), Adjudication (all steps of the court hearing process) and Probation (supervision of court ordered conditions).
CUSTODY: Provides training and supervision to staff responsible for the operations and security of the Donald E. Long Home (DELH), a regional detention facility. DELH operates 24 hours a day, 7 days a week serving youth awaiting court and those already on probation in the tri-county area; youth awaiting court for a Measure 11 offense; Immigration and Customs Enforcement (ICE) youth held for deportation hearings and Oregon Youth Authority (OYA) youth being held for revocation hearings.
TREATMENT: Provides clinical oversight of mental health and alcohol and drug services for delinquent youth including assessment, case planning and individual/family therapy for clients at high-risk for violence. Operates and clinically supervises a secure residential treatment unit located in DELH for youth who cannot be safely served in the community due to serious drug abuse and mental health issues and are at high-risk of being sent to a State youth correctional facility.
DETENTION ALTERNATIVES INITIATIVE: Reduces reliance on detention to hold youth accountable and protect public safety. Only youth posing a significant risk to public safety or not likely to return for court are detained.

Program Justification

Juvenile Services Management ensures that the juvenile system will protect the public, operate fairly and deliver cost effective, evidence-based services to delinquent youth and their families. This program is responsible for coordinating with partners such as the judiciary and law enforcement to ensure that system components work efficiently. Culturally specific services continue to address the problem of youth of color being overrepresented throughout all aspects of the justice system. DCJ juvenile division's program availability has been expanded to address the issues of a broader range of troubled youth. Serving youth at a local level helps ensure only youth needing long-term secure custody are committed to an OYA correctional facility (e.g. MacLaren) and that the County has sufficient capacity for such youth to remain in the correctional facility until they are able to safely return to their community.

Performance Measures

| Measure Type | Primary Measure | Previous Year Actual (FY06-07) | Current Year Purchased (FY07-08) | Current Year Estimate (FY07-08) | Next Year Offer (FY08-09) |
|--------------|--|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output | Percent of youth who did not recidivate one year post referral | 86.0% | 85.0% | 82.0% | 85.0% |
| Outcome | | 0 | 0 | 0 | 0 |

Performance Measure - Description

Recidivism is measured by a new criminal referral.

Legal/Contractual Obligation

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|---------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2008 | 2008 | 2009 | 2009 |
| Personnel | \$819,818 | \$124,630 | \$862,939 | \$270,721 |
| Contracts | \$39,346 | \$170,170 | \$24,695 | \$136,142 |
| Materials & Supplies | \$190,940 | \$42,218 | \$188,385 | \$24,134 |
| Internal Services | \$138,478 | \$16,410 | \$141,013 | \$24,472 |
| Subtotal: Direct Exps: | \$1,188,582 | \$353,428 | \$1,217,032 | \$455,469 |
| Administration | \$0 | \$0 | \$0 | \$0 |
| Program Support | \$0 | \$0 | \$0 | \$0 |
| Subtotal: Other Exps: | \$0 | \$0 | \$0 | \$0 |
| Total GF/non-GF: | \$1,188,582 | \$353,428 | \$1,217,032 | \$455,469 |
| Program Total: | \$1,542,010 | | \$1,672,501 | |
| Program FTE | 7.00 | 1.00 | 7.40 | 2.60 |
| Program Revenues | | | | |
| Indirect for dep't Admin | \$8,692 | \$0 | \$17,627 | \$0 |
| Intergovernmental | \$0 | \$0 | \$0 | \$103,200 |
| Other / Miscellaneous | \$0 | \$353,428 | \$0 | \$352,269 |
| Program Revenue for Admin | \$0 | \$0 | \$0 | \$0 |
| Total Revenue: | \$8,692 | \$353,428 | \$17,627 | \$455,469 |

Explanation of Revenues

County General Fund \$1,217,032; Annie E. Casey Foundation \$352,269; Oregon Youth Authority Gang Transition Services Detention Alternative \$103,200

Significant Program Changes

Last year this program was: #50007A, DCJ Juvenile Services Management