

Priority: Education
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Health Department
Program Contact: SCHMITZ Virginia S

Program Characteristics:

Executive Summary

The Community Immunization Program (CIP), in collaboration with the Oregon DHS/Public Health, Immunization Program, implements the federally subsidized Vaccine for Children (VFC) Program, to provide childhood vaccination services at little or no cost to uninsured and underinsured children. This ensures children's readiness to learn and makes the classroom safe for all by preventing communicable diseases.

Program Description

The Community Immunization Program (CIP) consists of several program components with the primary goal of ensuring childhood immunity from vaccine-preventable diseases through vaccination services. Components include: 1) Community Immunization Clinic: Walk-in vaccination services provided at a central community site during the week and various off-site community locations on Saturdays. 2) Immunization Support: CIP provides support to MCHD Integrated Clinical Services health clinics in vaccine procurement, storage, handling, inventory and technical assistance. 3) School Exclusion: Per Oregon statute, MCHD is mandated to ensure that all children in certified day care centers, preschools, kindergartens, Head Start Programs and students in private, alternative and public schools are complete or up-to-date on their immunizations. If not, these children are excluded from attending school until immunized. 4) Collaboration: The CIP works with the Oregon DHS Public Health Immunization Program to implement the Vaccines for Children (VFC) Program and participates in the Oregon Partnership to Immunize Children coalition. 5) Partnerships: CIP has ongoing partnerships to support childhood immunizations with Multnomah Education Service District, (MESD), Portland Public Schools, and MCHD delegate agencies, several of which are part of the Coalition of Community Health Clinics.

Program Justification

The Community Immunization Program addresses Education Strategy by ensuring that the basic disease prevention needs of children are met and by assisting parents with documentation to prevent school exclusion. To achieve this, the CIP works closely with MESD to review the immunization status of Multnomah County children and students (adjusted enrollment of 110,670 as of April 2007) and issues exclusion orders as needed. To facilitate the process of children receiving required immunizations, the CIP holds clinics for no-cost and low-cost childhood immunization services at various community sites and at its walk-in clinic throughout the year. No VFC-eligible child is turned away for inability to pay.

Performance Measures

| Measure Type | Primary Measure | Previous Year Actual (FY06-07) | Current Year Purchased (FY07-08) | Current Year Estimate (FY07-08) | Next Year Offer (FY08-09) |
|--------------|--|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output | Annual number of immunization doses administered | 10,796 | 11,000 | 11,000 | 11,000 |
| Outcome | Decrease in number of exclusion letters sent | 0 | 8,500 | 0 | 0 |
| Outcome | Public School students up to date on required vaccinations | 0.0% | 0.0% | 92.0% | 90.0% |

Performance Measure - Description

Output: Annual vaccine doses administered directly by the Community Immunization Program current year estimate is as projected.

Outcome: This outcome measure is no longer valid due to new state requirements of Hepatitis A vaccine for young children and Tetanus diptheria acellular pertussis (Tdap) for 7th graders.

Outcome: New outcome measuring immunization status of Public School students.

Legal/Contractual Obligation

ORS 433-235 through 433.280 and Administrative Rules 333-19-021 through 333-19-090 mandates the availability of vaccines to children regardless of ability to pay and school immunization rules.

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|---------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2008 | 2008 | 2009 | 2009 |
| Personnel | \$90,153 | \$225,587 | \$118,099 | \$207,805 |
| Contracts | \$2,133 | \$7,169 | \$0 | \$35,296 |
| Materials & Supplies | \$4,785 | \$1,322,789 | \$2,148 | \$1,305,235 |
| Internal Services | \$281,233 | \$69,530 | \$284,267 | \$95,090 |
| Subtotal: Direct Exps: | \$378,304 | \$1,625,075 | \$404,514 | \$1,643,426 |
| Administration | \$33,728 | \$0 | \$29,390 | \$0 |
| Program Support | \$59,661 | \$0 | \$81,231 | \$20,598 |
| Subtotal: Other Exps: | \$93,389 | \$0 | \$110,621 | \$20,598 |
| Total GF/non-GF: | \$471,693 | \$1,625,075 | \$515,135 | \$1,664,024 |
| Program Total: | \$2,096,768 | | \$2,179,159 | |
| Program FTE | 0.53 | 2.27 | 0.80 | 2.00 |
| Program Revenues | | | | |
| Indirect for dep't Admin | \$19,208 | \$0 | \$22,872 | \$0 |
| Fees, Permits & Charges | \$0 | \$190,335 | \$0 | \$202,796 |
| Intergovernmental | \$0 | \$1,434,740 | \$0 | \$1,440,630 |
| Program Revenue for Admin | \$0 | \$0 | \$0 | \$20,598 |
| Total Revenue: | \$19,208 | \$1,625,075 | \$22,872 | \$1,664,024 |

Explanation of Revenues

Significant Program Changes

Last year this program was:
#40014 Immunization