

**Priority:** Education  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Lead Agency:** Health Department  
**Program Contact:** WALLINDER Janet L

**Program Characteristics:**

**Executive Summary**

The High-Risk Infants and Children program serves 2,800+ clients, providing home visits to families with young children. Services begin at birth or postnatally.

**Program Description**

This offer targets high-risk infants as well as teens, parents with mental health problems and cognitively delayed or addicted parents. These services are part of statewide programs. County funds are crucial to reaching the greatest number of families. Babies First! identifies and screens infants at risk for health and development problems due to prematurity, low birth weight, drug/alcohol exposure, etc. CaCoon serves families with children with known medical problems (e.g., cerebral palsy, Down's Syndrome), connecting them with community care services such as special education or special needs clinics. Services include case management to assure basic needs; infant screening for growth and development; and parent education such as discussing child development (what to expect when baby is 6 mos., 9 mos., etc.), age-appropriate stimulation (e.g., at 4 months, put baby on stomach for lifting practice), nurturing (e.g., you need to respond to baby's cries), and discipline. Nurses observe parent/child interaction and look for "teachable moments" that can give parents cues to their baby's behavior.

**Program Justification**

To assure an infant is ready to learn at kindergarten, parents need to be prepared to support their growth and development. This program's unique emphasis on home visits by nurses provides significant support to parents, tailored to their needs as observed in their home environment. The program empowers parents with information and promotes positive maternal behavior. With support, families can learn how to cope with existing health issues and prevent or reduce the consequences of future health problems. These services help parents manage their children's health issues, making success in school more likely.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	# of home visits to infants & children under age 5	9,984	10,000	10,005	10,000
Outcome	% of children within normal limits for development at 1 year of age	81.0%	79.0%	80.0%	80.0%
Output	% of families screened for domestic violence	56.0%	75.0%	65.0%	75.0%
Output	% of children with medical problems receiving appropriate community care	81.0%	89.0%	81.0%	89.0%

**Performance Measure - Description**

- Results for domestic violence screening are lower than expected due to how client information is charted. Children's charts are separate from mothers' charts & DV screening is not always put into child's chart. Forms are being revised to better document DV screening in child's record.

## Legal/Contractual Obligation

Babies First & CaCoon services must comply with contract requirements.  
Crisis Relief Nursery funds must comply with requirements from OCCF.  
Services reimbursed by Medicaid must comply with Medicaid rules.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2008	2008	2009	2009
Personnel	\$2,070,050	\$1,559,557	\$2,268,781	\$1,376,058
Contracts	\$217,290	\$839,835	\$498,912	\$855,072
Materials & Supplies	\$11,228	\$62,178	\$9,526	\$130,349
Internal Services	\$11,762	\$408,024	\$11,118	\$662,069
Subtotal: Direct Exps:	<b>\$2,310,330</b>	<b>\$2,869,594</b>	<b>\$2,788,337</b>	<b>\$3,023,548</b>
Administration	\$66,832	\$0	\$83,812	\$0
Program Support	\$216,621	\$27,877	\$585,046	\$36,137
Subtotal: Other Exps:	<b>\$283,453</b>	<b>\$27,877</b>	<b>\$668,858</b>	<b>\$36,137</b>
Total GF/non-GF:	<b>\$2,593,783</b>	<b>\$2,897,471</b>	<b>\$3,457,195</b>	<b>\$3,059,685</b>
Program Total:	<b>\$5,491,254</b>		<b>\$6,516,880</b>	
Program FTE	9.43	15.34	25.32	12.13
<b>Program Revenues</b>				
Indirect for dep't Admin	\$145,737	\$0	\$142,727	\$0
Fees, Permits & Charges	\$1,000	\$0	\$0	\$0
Intergovernmental	\$0	\$2,869,592	\$0	\$2,972,161
Other / Miscellaneous	\$4,000	\$0	\$0	\$51,387
Program Revenue for Admin	\$0	\$27,877	\$0	\$36,137
<b>Total Revenue:</b>	<b>\$150,737</b>	<b>\$2,897,469</b>	<b>\$142,727</b>	<b>\$3,059,685</b>

## Explanation of Revenues

- Babies First grant, state general funds
- CaCoon contract with CDRC, federal Title V funds
- Crisis Relief Nursery funds from OCCF
- Mt Hood Community College Head Start contract
- State DHS contract for child care health consultation
- Medicaid reimbursement for targeted case management

## Significant Program Changes

### Last year this program was:

#40013C Early Childhood Svcs for High Risk Infants & Children