

**Priority:** Accountability

**Lead Agency:** Health Department

**Program Offer Type:** Support

**Program Contact:** OXMAN Gary L

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

The Office of the Tri-County Health Officer provides public health physician consultation, technical direction, and leadership for Multnomah, Clackamas, and Washington counties' health departments. This regional partnership is being fully implemented during FY 2007-08. It is intended to improve the consistency and quality of public health services in the three county areas, increase learning and collaboration across the counties, and improve the quality and efficiency of Health Officer services.

**Program Description**

The program provides consultation, medical/technical direction and leadership by public health physicians to support effective public health practice. The program promotes health department and community understanding of health issues, and guides appropriate and effective action to address these issues. Program activities address 1) identified public health situations, 2) public health program design and operations 3) application of appropriate public health practices, and 4) wider community approaches to public health issues. Program staff provide medical and technical consultation, direction and leadership; participate in enforcement of public health laws; supervise selected public health programs; work with department staff, other agencies, and community groups to analyze and find solutions for critical public health problems; and also participate in department administration.

**Program Justification**

The program supports the Accountability Outcome by providing reliable information for decision making, improving results, and reporting results. Specifically, the program's public health, medical and regulatory leadership and consultation define appropriate policy, service and regulatory goals, and methods.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output		0.0%	0.0%	0.0%	0.0%
Outcome	Stakeholder orgs. express improved ability to respond to health emergencies.	0.0%	90.0%	90.0%	90.0%
Quality	Stakeholders satisfied Health Officer services (based on Likert scale)	0.0%	90.0%	91.4%	90.0%

**Performance Measure - Description**

 **Measure Changed**

The Office assures its programs meet their performance measures. For example, Regional Health System Emergency Preparedness meets State IGA requirements, and accomplishes critical preparedness objectives specified by the state and HRSA.

With implementation of the Tri-County Health Officer approach, satisfaction of key customers with Health Officer services is a critical measure.

As of mid-January, data gathering for performance measures is underway.

## Legal/Contractual Obligation

ORS 431.418 requires counties to employ or contract with a physician to serve as County Health Officer.

IGAs with Clackamas and Washington counties specify Health Officer services that Multnomah County is required to provide, as well as expected outcomes and evaluation measures.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2008	2008	2009	2009
Personnel	\$224,129	\$311,713	\$226,530	\$308,680
Contracts	\$4,800	\$4,890	\$4,800	\$0
Materials & Supplies	\$4,800	\$105,910	\$5,450	\$13,352
Internal Services	\$14,591	\$44,229	\$12,513	\$29,828
Subtotal: Direct Exps:	<b>\$248,320</b>	<b>\$466,742</b>	<b>\$249,293</b>	<b>\$351,860</b>
Administration	\$4,199	\$0	\$8,665	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$4,199</b>	<b>\$0</b>	<b>\$8,665</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$252,519</b>	<b>\$466,742</b>	<b>\$257,958</b>	<b>\$351,860</b>
Program Total:	<b>\$719,261</b>		<b>\$609,818</b>	
Program FTE	1.00	0.00	1.00	2.10
<b>Program Revenues</b>				
Indirect for dep't Admin	\$21,404	\$0	\$20,456	\$0
Fees, Permits & Charges	\$0	\$0	\$0	\$0
Intergovernmental	\$0	\$366,742	\$0	\$351,860
Other / Miscellaneous	\$0	\$100,000	\$0	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$21,404</b>	<b>\$466,742</b>	<b>\$20,456</b>	<b>\$351,860</b>

## Explanation of Revenues

Multnomah County General Funds support Health Officer services within Multnomah County. Revenues and other resources from Clackamas and Washington counties support the full cost of providing Health Officer services in those counties, as well as staffing Tri-County program management and coordination.

## Significant Program Changes

✔ Significantly Changed

**Last year this program was:**

#40002 Health Officer.

In 2008-09 the program has a Tri-County focus as outlined in the Executive Summary and Program Description above.