

**Priority:** Basic Needs **Lead Agency:** County Human Services  
**Program Offer Type:** Existing Operating **Program Contact:** Mary Li  
**Related Programs:** 25116, 25119, 25145A, 25146, 25149, 25151, 25145B

**Program Characteristics:**

**Executive Summary**

Anti Poverty Services (APS) form the basis of a system of care designed to assist homeless and low-income households to become self-sufficient. Four core services - Basic Needs, Anti-Poverty Education & Support, Housing, and System Collaboration were provided in FY 06-07 to over 995 households and 3095 individuals, 1669 of those children. Assistance ranges in both length of service - immediate, short and long term - and in intensity of service provided. For those receiving housing services, approximately 79% remain housed six months after exit.

**Program Description**

APS comprise four core services:

Basic Needs - shelter, food, clothing, transportation, etc...

Anti-Poverty Education & Support: Case Management - one on one relationship with the household to build a plan to achieve self-sufficiency by addressing existing barriers such as addiction, mental illness, un/under employment, unstable housing, etc..., Skill Building - classes and training that teach life skills such as financial management, asset building, employment readiness, etc...

Housing - readiness to rent, housing identification, and rent assistance.

System Collaboration: Working with the County, the SUNSS school based service providers, community based providers, and other stakeholders, APS leverages funder investments to maximize resources, coordinate & link services to create efficiencies & improve outcomes, and ensure that quality & accountability is maintained throughout the system.

APS are part of the SUN Service System (SUNSS), a countywide integrated and coordinated system of care for school age youth and their families. As a part of the SUNSS, APS is engaged in a 12 month process of system redesign and competitive procurement for implementation in FY 08-09.

**Program Justification**

APS addresses all the Basic Living Needs (BLN) priorities. Services assist households seeking services and provide them or make connections to meet basic needs as they relate to food, housing, parenting, and school success.

In FY 06-07 71% of households served were below the Federal Poverty Level and 59% were headed by a single parent. PSU research shows formerly homeless people spend 65% less time in hospitals once in permanent housing; other studies indicate supportive housing results in a 50% decrease in incarceration, a 50% increase in earned income, and a 40% rise in employment. By utilizing a mix of interventions targeted to a mix of needs, households become and remain stably housed.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	# of households to receive case management	995	650	1,059	1,000
Outcome	% of households served, housed 6 months after exit	79.0%	75.0%	79.0%	80.0%

**Performance Measure - Description**

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2008	2008	2009	2009
Personnel	\$2,822	\$60,987	\$2,426	\$81,193
Contracts	\$483,948	\$2,279,439	\$498,110	\$2,292,523
Materials & Supplies	\$2,215	\$0	\$2,436	\$0
Internal Services	\$10,071	\$101,811	\$11,559	\$77,947
Subtotal: Direct Exps:	<b>\$499,056</b>	<b>\$2,442,237</b>	<b>\$514,531</b>	<b>\$2,451,663</b>
Administration	\$139,795	\$0	\$70,439	\$0
Program Support	\$70,222	\$0	\$25,915	\$0
Subtotal: Other Exps:	<b>\$210,017</b>	<b>\$0</b>	<b>\$96,354</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$709,073</b>	<b>\$2,442,237</b>	<b>\$610,885</b>	<b>\$2,451,663</b>
Program Total:	<b>\$3,151,310</b>		<b>\$3,062,548</b>	
Program FTE	0.04	0.76	0.03	0.86
<b>Program Revenues</b>				
Indirect for dep't Admin	\$48,214	\$0	\$35,466	\$0
Intergovernmental	\$0	\$2,442,237	\$0	\$2,451,663
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$48,214</b>	<b>\$2,442,237</b>	<b>\$35,466</b>	<b>\$2,451,663</b>

## Explanation of Revenues

Federal/State funds - \$2,451,663  
 County General Fund - \$514,531

## Significant Program Changes

**Last year this program was:** #25150A, SUN Service System Anti Poverty Services

In FY09 program offer 25150 Anti Poverty Services includes the \$478,748 in County General Funds that were added in FY08 to program offer 25150C.

This Program Offer includes a 3% inflationary increase of \$14,362 over FY08 for the County General Fund portion of contracted client services.