

Program # 25063A - MH Treatment & Medication for Uninsured Indigent Individuals **Version 2/14/2008 s**

Priority: Basic Needs **Lead Agency:** County Human Services
Program Offer Type: Existing Operating **Program Contact:** David Hidalgo
Related Programs: 25055A, 25062

Program Characteristics:

Executive Summary

This program serves severely mentally ill individuals who are at risk of hospitalization but are uninsured and ineligible for Oregon Health Plan (OHP). Program provided mental health treatment to 1,300 adults and medication to 397 adults in FY07. The community based treatment model avoids hospitalization and other crisis services. It addresses immediate health and safety concerns until insurance or OHP coverage is obtained.

Program Description

These funds support an array of services for the severely mentally ill who are uninsured and without financial resources. The Mental Health and Addiction Services Division (MHASD) treats these uninsured persons during periods of aggravated symptoms. The goal is to stabilize these persons and prevent more drastic consequences including hospitalization, homelessness, incarceration, and addiction relapse. If these services are effective, the client is spared a prolonged period of instability and the County preserves funds that would otherwise be lost to the high-cost alternatives such as hospitalization.

Since these funds are limited, MHASD's Call Center evaluates each event for clinical necessity, choice of intervention, and financial eligibility. Services include individual and group therapy, intensive case management, community outreach, housing assistance, medication management, dual diagnosis treatment, care coordination, and crisis intervention. While the person is receiving services, he/she can be linked to other supports and acquire assistance in securing OHP benefits and health care through the Multnomah County Health Department.

Program Justification

This program links directly to the Basic Needs priority by ensuring that individuals who are severely mentally ill have access to healthcare and medication necessary to remain stable and avoid a mental health crisis. The program prioritizes support and intensive case management to the most vulnerable individuals. The program fits the Poverty Elimination Framework by providing necessary social services and ensuring adequate mental health coverage.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Total # of uninsured adults who received County funded outpatient services*1	1,300	1,220	1,243	1,243
Outcome	Average emergency hold hospitalizations per uninsured adult served*2	3	4	3	3
Output	Total # of individuals receiving County medication funding*3	397	500	394	394

Performance Measure - Description

- *1 Unduplicated uninsured adults with at least one County funded outpatient mental health service during the measurement period.
- *2 Total number of emergency holds divided by the number of unduplicated uninsured adults contained in 1 and 3.
- *3 Unduplicated uninsured adults who received at least one County funded prescription medication during the measurement period.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2008	2008	2009	2009
Contracts	\$2,037,976	\$0	\$2,037,976	\$0
Subtotal: Direct Exps:	\$2,037,976	\$0	\$2,037,976	\$0
Administration	\$129,208	\$0	\$155,561	\$0
Program Support	\$310,322	\$0	\$344,717	\$0
Subtotal: Other Exps:	\$439,530	\$0	\$500,278	\$0
Total GF/non-GF:	\$2,477,506	\$0	\$2,538,254	\$0
Program Total:	\$2,477,506		\$2,538,254	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Funds - \$2,037,976

Significant Program Changes

Last year this program was: #25063, Treatment & Psychiatric Meds. for Uninsured Indigent Individuals