

**Priority:** Basic Needs

**Lead Agency:** County Human Services

**Program Offer Type:** Existing Operating

**Program Contact:** Sandy Haffey

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

This offer combines two previous offers, Mental Health Residential Services and Mental Health Transitional Housing. This offer facilitates referral, screening and placement for individuals with a severe mental illness, requiring care in a 24-hour-a-day setting. Staff received 300 referrals in FY06-07, with 50.33% placement and opened 24 new beds. Transitional Housing focuses on individuals who require assistance obtaining permanent housing while addressing their mental health needs. This program provides 48 units of single-room housing, support services and on-site mental health and dual diagnosis treatment for persons with severe mental illness. Bridgeview served 63 consumers.

**Program Description**

Residential Services staff screen and place adults with severe and persistent mental illness in structured housing environments where licensed caregivers provide a full range of mental health and social services. In addition to screening and placement in one of Multnomah County's residential beds, staff monitor facilities for health and safety, address gaps in mental health treatment, provide training and technical assistance to residential treatment staff, and assist community providers with development and siting of new facilities.

Transitional Housing addresses the needs of individuals who are homeless or at imminent risk of homelessness due to mental illness. The Bridgeview is located in Northwest Portland, providing 48 single room occupancy units. In addition to mental health services, 24-hour-a-day staff provide on-site case management, dual diagnosis treatment, and integration into permanent housing. Transitional housing fits the 10-Year Plan to End Homelessness' "Housing First" approach, which holds that individuals need not be stabilized before being considered for housing. To preserve the program's transitional nature, individuals are evaluated every six months to determine readiness for permanent housing.

**Program Justification**

Residential Services and Transitional Housing meet the Basic Living Needs priority and 10-Year Plan to End Homelessness by linking mental health treatment to stable short and long term housing. Both programs provide intervention and service coordination in the provision of housing and comprehensive community supports and services, as well as facilitate discharge of adults with mental illness to community residential programs from local acute care inpatient psychiatric facilities and the Oregon State Hospital, allowing consumers to increase their independence in the least restrictive level of care and relieving pressure on limited inpatient care resources in a cost effective manner.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Number of new Residential Services referrals	300	300	320	340
Outcome	% of Residential referrals placed	50.3%	50.0%	54.0%	50.0%
Output	Number of residents served by Bridgeview	110	160	0	0
Outcome	% of individuals placed into permanent housing	59	60	0	65

**Performance Measure - Description**

✔ **Measure Changed**

1. Measure allows Residential Services to assess the % of referrals it is able to place and provides information related to the gap in number of beds needed relative to referrals received. Referrals go up and down in response to the number of new residential beds opened in a fiscal year, as well as discharges from State Hospital.

2. Measure is a count of unduplicated individuals served in Bridgeview Transitional Housing and provides the % of individuals Bridgeview was able to move from transitional to permanent housing in a fiscal year. FY06-07 and FY07-08 included 15 Women's Shelter beds, that will no longer be counted as Bridgeview residents.

## Legal/Contractual Obligation

Residential Services: OAR 309-035-0100 through 309-035-0190, OAR 309-035-0250 through 309-035-0460, OAR 309-032-0450, Adult Foster Homes Chapter 309, Division 040. Bridgeview Transitional Services: OAR 309-032-0525 Standards for Adult Mental Health Services.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2008	2008	2009	2009
Personnel	\$500,889	\$104,756	\$510,451	\$114,689
Contracts	\$309,038	\$2,541,920	\$395,169	\$4,413,682
Materials & Supplies	\$4,244	\$6,638	\$4,295	\$6,919
Internal Services	\$62,564	\$25,958	\$40,488	\$60,308
Subtotal: Direct Exps:	<b>\$876,735</b>	<b>\$2,679,272</b>	<b>\$950,403</b>	<b>\$4,595,598</b>
Administration	\$55,737	\$94,476	\$72,545	\$121,141
Program Support	\$133,866	\$58,057	\$160,758	\$52,066
Subtotal: Other Exps:	<b>\$189,603</b>	<b>\$152,533</b>	<b>\$233,303</b>	<b>\$173,207</b>
Total GF/non-GF:	<b>\$1,066,338</b>	<b>\$2,831,805</b>	<b>\$1,183,706</b>	<b>\$4,768,805</b>
Program Total:	<b>\$3,898,143</b>		<b>\$5,952,511</b>	
Program FTE	5.32	1.18	5.50	1.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$2,679,272	\$0	\$4,595,598
Program Revenue for Admin	\$0	\$152,533	\$0	\$173,207
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$2,831,805</b>	<b>\$0</b>	<b>\$4,768,805</b>

## Explanation of Revenues

State Mental Health Grant - \$4,330,949  
County General Funds - \$950,403  
Local Sources - \$207,649  
Federal/State - \$57,000

## Significant Program Changes

### Last year this program was:

Last year Residential Services was #25061 and Transitional/Bridgeview Services was #25060  
Data for FY06-07 measures not used in FY07-08:  
Number of initial Plans of Care (Residential Services) was 139;  
86% of initial Plans of Care completed in 30 days (Residential Services)  
22% of individuals placed into Transitional Housing (Bridgeview)