

**Priority:** Safety  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Lead Agency:** District Attorney  
**Program Contact:** Scott Marcy

**Program Characteristics:**

**Executive Summary**

Felony Trial Unit D prosecutes cases involving violent person crimes such as aggravated assault, rape, kidnap, sex offenses, attempted murder, compelling prostitution and official misconduct. These cases involve some of the most serious or highest level offenders and some medium level offenders.

**Program Description**

This program works in close cooperation with federal, state and local law enforcement agencies to prosecute some of the most serious crimes that occur in Multnomah County. The program is a key partner in the East County Major Crimes Unit which target and respond to the most serious crimes and serves the East County communities. The program protects the public and holds offenders accountable through the prosecution of crimes involving aggravated assault, rape, kidnap, sex offenses, attempted murder and compelling prostitution. In cooperation with a variety of law enforcement and other agencies, this program investigates and when appropriate prosecutes cases involving official misconduct of public officials.

**Program Justification**

In the continuum of prosecution services, this unit prosecutes High-level offenders and is key to making sure that offenders are held accountable for their criminal behavior. The program, through its inter-agency cooperation, collaboration, and prosecution efforts, is a key part of holding high and medium level offenders accountable for committing serious person crimes or official misconduct.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	cases issued	451	480	542	540
Outcome	cases resolved	485	475	374	400
Input	cases reviewed	807	885	848	850

**Performance Measure - Description**

Cases Issued: is defined as the number of cases for which a charging document has been created in that unit.  
 Cases Resolved: is defined as the number of cases completed and closed in that unit.  
 Cases Reviewed: is defined as the total number of cases that have been submitted to the unit.

## Legal/Contractual Obligation

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2008	2008	2009	2009
Personnel	\$1,042,805	\$0	\$1,190,204	\$0
Contracts	\$21,542	\$0	\$21,542	\$0
Materials & Supplies	\$7,601	\$0	\$9,451	\$0
Internal Services	\$15,593	\$0	\$13,305	\$0
Subtotal: Direct Exps:	<b>\$1,087,541</b>	<b>\$0</b>	<b>\$1,234,502</b>	<b>\$0</b>
Administration	\$79,691	\$0	\$93,695	\$0
Program Support	\$132,837	\$0	\$152,415	\$0
Subtotal: Other Exps:	<b>\$212,528</b>	<b>\$0</b>	<b>\$246,110</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$1,300,069</b>	<b>\$0</b>	<b>\$1,480,612</b>	<b>\$0</b>
Program Total:	<b>\$1,300,069</b>		<b>\$1,480,612</b>	
Program FTE	8.00	0.00	9.00	0.00
<b>Program Revenues</b>				
Program Revenue for Admin	\$13,616	\$0	\$16,273	\$0
<b>Total Revenue:</b>	<b>\$13,616</b>	<b>\$0</b>	<b>\$16,273</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

Last year this program was: