

Priority: Safety
Program Offer Type: Administration
Related Programs:
Program Characteristics:

Lead Agency: District Attorney
Program Contact: Scott Marcy

Executive Summary

This is a Chief Deputy District Attorney that provides leadership, policy direction, long and short range planning and daily operational oversight for the Family and Community Justice Division.

Program Description

The Chief Deputy District Attorney of the Family and Community Justice Division is a member of senior level management with specific division level responsibilities. The Chief Deputy has direct and daily oversight responsibility over the Misdemeanor units, Neighborhood DA program, Community Court, Domestic Violence trial unit, Juvenile trial unit, Child Abuse unit, Support Enforcement Division, and Victims Assistance unit. The Chief Deputy provides leadership, policy direction, long and short range planning and daily operational oversight.

Program Justification

The District Attorney's Administration-Management Programs provide leadership, policy direction, long and short range planning and daily operational oversight across the department and/or at the division level and includes all of the District Attorney's operational programs that assigned to County's Safety and Basic Needs priority areas.

Performance Measures

| Measure Type | Primary Measure | Previous Year Actual (FY06-07) | Current Year Purchased (FY07-08) | Current Year Estimate (FY07-08) | Next Year Offer (FY08-09) |
|--------------|---|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output | Total cases issued in Family and Community Justice Division | 16,370 | 16,730 | 15,898 | 16,200 |
| Outcome | Total cases resolved in Family and Community Justice Division | 15,027 | 18,150 | 13,914 | 14,100 |

Performance Measure - Description

Total cases issued in Family and Community Justice Division- includes felony and misdemeanor cases but does not include Juvenile cases.

Total cases resolved in Family and Community Justice Division- includes felony and misdemeanor cases but does not include Juvenile cases.

Legal/Contractual Obligation

ORS 8.760 Deputies may be authorized and paid by county. ORS 8.760 Deputies may be authorized and paid by county. The county court or board of county commissioners may empower the district attorney to appoint one or more deputy district attorneys whose compensation shall be fixed by the county court or board of county commissioners and paid out of the county funds in the same manner as county officers are paid. [Amended by 1961 c.586 §4]

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|---------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2008 | 2008 | 2009 | 2009 |
| Personnel | \$192,638 | \$0 | \$219,774 | \$0 |
| Contracts | \$14,105 | \$0 | \$9,105 | \$0 |
| Materials & Supplies | \$6,607 | \$0 | \$6,128 | \$0 |
| Internal Services | \$75 | \$0 | \$16 | \$0 |
| Capital Outlay | \$0 | \$0 | \$5,000 | \$0 |
| Subtotal: Direct Exps: | \$213,425 | \$0 | \$240,023 | \$0 |
| Administration | \$0 | \$0 | \$0 | \$0 |
| Program Support | \$0 | \$0 | \$0 | \$0 |
| Subtotal: Other Exps: | \$0 | \$0 | \$0 | \$0 |
| Total GF/non-GF: | \$213,425 | \$0 | \$240,023 | \$0 |
| Program Total: | \$213,425 | | \$240,023 | |
| Program FTE | 1.00 | 0.00 | 1.00 | 0.00 |
| Program Revenues | | | | |
| Program Revenue for Admin | \$0 | \$0 | \$0 | \$0 |
| Total Revenue: | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues

Materials and Services and Professional Services costs were calculated by reviewing the previous 12 month history of costs and then in most cases adding the 3.0% inflationary factor.

Significant Program Changes

Last year this program was: