

Priority: Accountability
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Lead Agency: Local Public Safety
Program Contact: Carol Wessinger

Executive Summary

The Public Safety Coordinating Council (LPSCC) works to integrate and network citizens and community institutions to ensure public safety systems stay in balance and operate collaboratively. The Executive Committee includes Federal, State, County, City and School leaders. Members attend in person, not through proxy, to share concerns and problem-solve together. Standing workgroups and ad-hoc issue groups meet to study issues and recommend system response.

Program Description

In 1995, LPSCCs were statutorily created for each County to plan for the use of state and local resources to provide a coordinated community response to offenders through corrections, supervision, prevention and re-entry programs. The mission is dynamic and many of the challenges are longitudinal and recurring. LPSCC has two part-time staff; The Executive Director and the Legislative Director. Staff research issues as assigned, coordinate meeting agendas, and facilitate communication through written reports, scheduled and ad-hoc meeting, and assembling information for Council members and the public. Staff attend meetings of the Mentally Ill in Criminal Justice Subcommittee, the Criminal Justice Advisory Committee, the Central Precinct Public Safety Advisory Committee, the DSS-J Policy Committee, the Court Appearance Notification System (CANS) Workgroup, Partners in Crisis, Homeless Youth Oversight Committee, and the District Attorney's Jail Oversight Committee. A "What Works" Conference on Re-Entry and a 10 year report are examples of LPSCC's research/outreach projects in 2007-8.

Program Justification

Safety priority.
 Shared Planning and Strategies: Through regularly scheduled and well-attended meetings, as well as through participation in meetings organized by others, LPSCC facilitates the communication, cooperation, and collaboration of the many public safety and community partners who participate.
 System-wide data access: LPSCC's DSS-J Policy Committee manages access to the data warehouse for criminal justice, which guides evidence-based decision making for public safety partners.
 Community safety, system balance, addressing racial over-representation in the public safety system, mentally ill persons in the criminal justice system, prevention of crime by innovative treatment programs, and encouraging the view of early childhood programs as a long-term public safety investments are some of the issues primary to LPSCC's mission.

Performance Measures

| Measure Type | Primary Measure | Previous Year Actual (FY06-07) | Current Year Purchased (FY07-08) | Current Year Estimate (FY07-08) | Next Year Offer (FY08-09) |
|--------------|---|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output | # of Local Public Safety Coordinating Council meetings convened | 10 | 10 | 10 | 10 |
| Outcome | % Executive Committee members present | 90 | 90 | 90 | 90 |

Performance Measure - Description

Since LPSCC facilitates the coordination of the system by convening meetings of members, we measure our performance by the number of meetings we hold and the attendance at those meetings. The % measure is actually the percentage of Executive Committee members who attend meetings. When members don't attend, they send a proxy, but we hold ourselves to the higher standard of leadership level participation. 80% is attendance is standard but we average 95% attendance. 95% of Executive Committee members and their staff also participate in one or more subcommittee meetings per month which immeasurably facilitates communication, coordination and planning between all partners in the public safety system.

Legal/Contractual Obligation

The LPSCC structure and minimum representation on the Council are statutory. LPSCC is also created by County Ordinance.

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|---------------------------|-----------------------|----------------------|-----------------------|----------------------|
| | 2008 | 2008 | 2009 | 2009 |
| Program Expenses | | | | |
| Personnel | \$0 | \$194,988 | \$0 | \$192,066 |
| Contracts | \$0 | \$13,000 | \$0 | \$20,000 |
| Materials & Supplies | \$0 | \$37,023 | \$0 | \$51,186 |
| Internal Services | \$0 | \$26,088 | \$0 | \$11,871 |
| Subtotal: Direct Exps: | \$0 | \$271,099 | \$0 | \$275,123 |
| Administration | \$0 | \$0 | \$0 | \$0 |
| Program Support | \$0 | \$0 | \$0 | \$0 |
| Subtotal: Other Exps: | \$0 | \$0 | \$0 | \$0 |
| Total GF/non-GF: | \$0 | \$271,099 | \$0 | \$275,123 |
| Program Total: | \$271,099 | | \$275,123 | |
| Program FTE | 0.00 | 1.55 | 0.00 | 1.50 |
| Program Revenues | | | | |
| Intergovernmental | \$0 | \$251,099 | \$0 | \$260,123 |
| Other / Miscellaneous | \$0 | \$20,000 | \$0 | \$15,000 |
| Program Revenue for Admin | \$0 | \$0 | \$0 | \$0 |
| Total Revenue: | \$0 | \$271,099 | \$0 | \$275,123 |

Explanation of Revenues

LPSCC receives its funding from the State, as part of the Community Corrections funding package. The FY 2009 program offer contains \$30,000 in one-time only revenue carried over from prior years.

We also enlist partners to co-sponsor and financially assist with the annual "What Works" conference.

Significant Program Changes

Last year this program was: #10007, Local Public Safety Coordinating Council
There are no significant program changes from the last offer anticipated for LPSCC.