

Priority: Accountability
Program Offer Type: Existing Operating
Related Programs: 10000, 10001, 10002, 10003

Lead Agency: District 4
Program Contact: Kristen West

Program Characteristics:

Executive Summary

Multnomah County Commissioner Lonnie Roberts will be completing his 8th year in office as County Commissioner for East County residents (District 4) at the end of calendar year 2008. He serves as a 5 member Board and represents almost 200,000 constituents East of 162nd Ave. to the Bonneville Dam.

Program Description

The Board of Commissioners is responsible for deciding policy for Multnomah County. This job includes the enormous task of balancing the budget every year by making tough decisions regarding community programs and services. Of the 8 years Commissioner Roberts has held office, every year this Board has faced drastic budget shortfalls resulting in scaled or cut programs.

Commissioner Roberts has always fought for public safety funding. He is a strong believer that all parts of the Justice System need to be the priorities of County Government; jails, courts, prosecutors, law enforcement, victim services, parole and probation, treatment, etc. After securing the safety of our communities, we can move forward on the other basic needs of Multnomah County.

Program Justification

While serving the citizens of East Multnomah County, Commissioner Roberts heard loud and clear, about the inequities in service to East County. Since taking office in 2000, he has passed policies that require school funding to follow the students, many of whom have been moving to East County schools with funding remaining in other districts. The inception of the East County Justice Center came from District 4 community members who were tired of crime in their neighborhoods. This project is paving the way for future capital projects such as the Downtown Courthouse.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	% of Board Meetings, Work Sessions, and Public Hearings Attended	94.0%	95.0%	94.0%	95.0%
Outcome	Acquire Land for a new Troutdale Library	0	0	0	1
Outcome	Break Ground on the East County Justice Center	0	0	0	0

Performance Measure - Description

Meeting Attendance - Attendance at public meetings is key to improving Multnomah County Government. These meetings are the building blocks of County Policy and a public place where citizens can be heard.

Troutdale Library - Multnomah County voters passed a Library Levy that included the creation of a new Troutdale Library. Commissioner Roberts office has helped orchestrate community involvement and hopes to choose and purchase a site this next year.

East County Justice Center - Commissioner Roberts was instrumental in paving a new path when it came to capital projects. He managed to secure funding for a brand new county building without putting any additional tax burden on Multnomah County citizens.

Legal/Contractual Obligation

The Board of County Commissioners offices are mandated by the Multnomah County Home Rule Charter. Chapter III, 3.10(3)

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2008	2008	2009	2009
Personnel	\$338,170	\$0	\$350,557	\$0
Contracts	\$0	\$0	\$28,291	\$0
Materials & Supplies	\$13,073	\$0	\$19,077	\$0
Internal Services	\$51,887	\$0	\$61,875	\$0
Subtotal: Direct Exps:	\$403,130	\$0	\$459,800	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$403,130	\$0	\$459,800	\$0
Program Total:	\$403,130		\$459,800	
Program FTE	3.00	0.00	3.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

The Board of County Commissioners offices are funded by the County General Fund.

In recognition of the current fiscal condition of the County, Commissioner Roberts has taken a 3% constraint on his budget along with all other county departments.

While this program offer includes funding of District 4 for the entire FY 08/09, this text is reflective of a six-month budget providing funding for the remainder of Commissioner Roberts term which ends on December 31, 2008.

Significant Program Changes

Last year this program was: #10004, BCC District 4
None anticipated.