

Priority: Accountability
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: District 2
Program Contact: Jeff Cogen

Program Characteristics:

Executive Summary

Commissioner Jeff Cogen is one of five elected members that comprise the governing body for Multnomah County. Commissioner Cogen represents the citizens of District 2, which includes North and Northeast Portland.

Program Description

Commissioner Cogen and his staff are dedicated to improving the health and welfare of Multnomah County residents by spearheading creative, cost-effective and practical avenues to community improvement. Over the last year, Commissioner Cogen and his staff have worked diligently to introduce themselves to the community they serve and fight for programs and efforts that reflect our community's values.

In the past year, District 2 has successfully fought for stable funding for Multnomah County's School Based Health Centers, ensuring children have true access to primary care services. Commissioner Cogen and his staff have led groundbreaking efforts to change Multnomah County's operating practices to reduce pollution and waste. Commissioner Cogen led the charge to reform Multnomah County's Business Income Tax, ensuring that revenues remain stable through good economic years and bad.

This year, District 2 hopes to finalize an agreement for solar energy panels on county buildings, reducing our dependence on foreign oil and saving precious tax dollars. District 2 will also work more closely than ever with Multnomah County's Sustainability program to implement the newly approved green building and cell phone recycling policies.

Program Justification

Commissioner Cogen and his staff are accountable to the taxpayers of Multnomah County. Commissioner Cogen's staff is focused and clear their main purpose is to advance the people's agenda. Therefore, all communication with Multnomah County's constituents is conducted in a respectful open manner and concerns are responded to with haste.

By fostering an environment that responds to the needs of constituents, Commissioner Cogen and his staff have met with and spoken to hundreds if not thousands of Multnomah County residents who have shared their hopes, their goals and their needs. The staff works each day to incorporate those hopes and views into the actions Commissioner Cogen takes on behalf of the Community.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Response within 24 hours to constituent emails, calls and concerns	98	100	98	100
Outcome	Phone calls returned the same day	95	95	95	95

Performance Measure - Description

By responding to constituent concerns promptly and thoroughly, Commissioner Cogen has and will continue to build trust and demonstrate that he is accountable to his constituents.

Legal/Contractual Obligation

n/a/

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2008	2008	2009	2009
Program Expenses				
Personnel	\$332,418	\$0	\$339,716	\$0
Contracts	\$13,130	\$0	\$11,292	\$0
Materials & Supplies	\$7,831	\$0	\$5,406	\$0
Internal Services	\$49,751	\$0	\$63,386	\$0
Subtotal: Direct Exps:	\$403,130	\$0	\$419,800	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$403,130	\$0	\$419,800	\$0
Program Total:	\$403,130		\$419,800	
Program FTE	4.00	0.00	4.00	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

District 2's budget is funded by the County General Fund.

Significant Program ChangesLast year this program was: #10002, BCC District 2