

**Priority:** Accountability  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Lead Agency:** District 1  
**Program Contact:** Maria Rojo de Steffey

**Program Characteristics:**

**Executive Summary**

Multnomah County Commissioner Maria Rojo de Steffey is one of five elected officials, composing the governing body of Multnomah County.

**Program Description**

Commissioner Rojo de Steffey represents District One in Multnomah County. This area includes all of Multnomah County west of the Willamette River, Sauvie Island, and the inner eastside of Multnomah County. Commissioner Rojo de Steffey focuses on issues of concern to the community including regional transportation and the county's bridges, equitable services for the elderly, disabled and other vulnerable populations; economic development and sustainable practices for Multnomah County.

**Program Justification**

Commissioner Rojo de Steffey introduces legislation, provides Board oversight of the county budget process and sets policy for the administration of county government. She ensures county work is done in a transparent manner, providing opportunities for county residents to engage in operations. She listens to constituents' concerns and responds accordingly and in a timely manner.

All of the county-owned Willamette River Bridges are in Commissioner Rojo de Steffey's district. She is the lead policy maker in the efforts to sustain and repair the bridges and continues to work and collaborate with the rest of the Board of County Commissioners, the community and other elected officials in these efforts. A new Sauvie Island Bridge will be opened no later than the Summer of 2008. The only access to the island, this vital, economic link is a result of federal, state and local funds Commissioner Rojo de Steffey secured. She also assured successful progress to completion and communicated with the community regarding the various stages of progress.

Commissioner Rojo de Steffey has introduced and will be bringing forward a number of policies to stream line and improve county government: a bridge lighting policy, a Vital Aging Taskforce recommendation with Chair Wheeler, and a county-wide film and video policy for use of county property. She has also secured grant funding for a new eco-roof to be installed at the Central Library building in the Spring of 2008.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	New Sauvie Island Bridge	60.0%	90.0%	100.0%	100.0%
Outcome	Sellwood Bridge Planning - Environmental Impact Statement Process	50.0%	80.0%	100.0%	0.0%
Output	Vital Aging Taskforce Recommendation; advocate stable funding for seniors	50.0%	100.0%	100.0%	0.0%
Output	GLBTQ Meaningful Care Conference	0.0%	0.0%	100.0%	100.0%

**Performance Measure - Description**

The new Sauvie Island Bridge will be completed Summer of 2008. To secure federal and state funding for the Sellwood Bridge, an Environmental Impact Statement (EIS) must be completed. The County has undergone a two year Sellwood Bridge planning process, spear-headed by Commissioner Rojo, to complete the EIS.

The Vital Aging Taskforce was created to identify opportunities and recommendations for enhancing the independence, engagement, and contributions of older adults. The Taskforce recommendation will be presented to the Board.

The GLBTQ Meaningful Care Conference was created by Commissioner Rojo de Steffey. The conference is aimed at education on best practices for health care professionals. It will increase the LGBTQ cultural competence of medical and social services serving this community.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2008	2008	2009	2009
Personnel	\$341,144	\$0	\$363,416	\$0
Contracts	\$1,000	\$0	\$20,550	\$0
Materials & Supplies	\$11,100	\$0	\$18,647	\$0
Internal Services	\$49,886	\$0	\$59,687	\$0
Subtotal: Direct Exps:	<b>\$403,130</b>	<b>\$0</b>	<b>\$462,300</b>	<b>\$0</b>
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total GF/non-GF:	<b>\$403,130</b>	<b>\$0</b>	<b>\$462,300</b>	<b>\$0</b>
Program Total:	<b>\$403,130</b>		<b>\$462,300</b>	
Program FTE	4.00	0.00	3.80	0.00
<b>Program Revenues</b>				
Other / Miscellaneous	\$0	\$0	\$2,500	\$0
Program Revenue for Admin	\$0	\$0	\$0	\$0
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>

## Explanation of Revenues

This is a General Fund program.

## Significant Program Changes

**Last year this program was:** #10001, BCC District 1

Commissioner Rojo de Steffey's term of office will end on December 31, 2008. This program offer funds the office for the remainder of her term and for the first six months of the new commissioner's term.

This program offer contains \$2,500 carried over from FY 2008 to pay for staff from the Commission on Children, Families, and Community to attend a youth conference in Washington D.C.