

Priority: Accountability
Program Offer Type: Existing Operating
Related Programs:

Lead Agency: Chair
Program Contact: Ted Wheeler

Program Characteristics:

Executive Summary

The Chair develops and directs the vision, legislative activities, policy direction and strategic development for the leadership of Multnomah County as mandated by Home Rule Charter. The Chair develops the Executive Budget, has authority over litigation, contracts, bonds, and other instruments; appoints department directors, manages the Board agenda and makes appointments to citizen advisory boards and commissions. The Chair is a leader in setting and implementing policy development and defining the County's direction and priorities.

Program Description

The Chair directs a \$1 billion budget, six departments, hundreds of programs, and over 4500 FTE while aligning these resources across budget priorities. The Chair and his staff communicate with employees, labor unions, and the public to implement and support initiatives and policy recommendations to improve County government. The Chair supports effective planning and policy discussions, leads responsible fiscal management in an environment of reduced revenues, partners with the stakeholders in addressing public safety, health, human service and other county identified needs, while maintaining constructive and open relationships with other Elected Officials, both inside and outside of Multnomah County.

Program Justification

Effective management, clear leadership, supportive relationships, open and honest communication support the Chair's goals of rebuilding public confidence in County government, establishing effective work teams with the elected and appointment leadership, builds accountability, efficiency, and trust as cornerstone values of County operations. The development of performance standards and reporting requirements will improve accountability and transparency while informing policy direction and strategic decisions; the Chair will lead improved relationships and accountability with the Sheriff's office and staff to improve the management of public safety ; the County will continue to improve efficiency of County properties through the construction of an East County Justice Facility, and advanced planning of a downtown courthouse; the County will continue to lead discussion for a resolution of the long term funding issues with the bridges; and the continued focus on improving services to the citizens of Multnomah County.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY06-07)	Current Year Purchased (FY07-08)	Current Year Estimate (FY07-08)	Next Year Offer (FY08-09)
Output	Lead stakeholder groups in the creation and implementation of Chair' initiatives	0	0	0	0
Outcome	Improve relationships and perceptions of County Government*	0	0	0	0

Performance Measure - Description

* 80% of the stakehlooders will rate the Chair's Office's overall performance as Very Good or Excellent.

Legal/Contractual Obligation

County Home Rule Charter

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2008	2008	2009	2009
Program Expenses				
Personnel	\$1,391,504	\$0	\$989,487	\$0
Contracts	\$2,000	\$0	\$0	\$0
Materials & Supplies	\$58,560	\$0	\$27,950	\$0
Internal Services	\$185,759	\$0	\$153,825	\$0
Subtotal: Direct Exps:	\$1,637,823	\$0	\$1,171,262	\$0
Administration	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0
Subtotal: Other Exps:	\$0	\$0	\$0	\$0
Total GF/non-GF:	\$1,637,823	\$0	\$1,171,262	\$0
Program Total:	\$1,637,823		\$1,171,262	
Program FTE	11.00	0.00	8.10	0.00
Program Revenues				
Program Revenue for Admin	\$0	\$0	\$0	\$0
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

This is a General Fund-supported program.

Significant Program Changes **Significantly Changed****Last year this program was:** #10000A, Chair's Office

Two positions and associated costs have been moved into program offer 10028, the Office of the Chief Operating Officer.